WATER DEPARTMENT.

Salaries:		
Executive office	$8,980 00	
Engineering Division	39,265 00	
Auditing Division	8,970 00	
Construction Division	18,020 00	
Mechanical Division	11,960 00	
Mt. Royal Pumping Station	12,340 00	
Eastern Pumping Station	5,680 00	
Western Pumping Station	5,280 00	
Relief crew	2,640 00	
County Division	9,160 00	
Operating force, Montebello filters	20,400 00	
		$142,695 00
Expenses:		
Labor (including $38,000 deficit, 1915)	$290,475 00	
Fuel	86,000 00	
Pipe, fittings, castings, etc.	110,200 00	
Lumber, lime, cement and supplies	5,000 00	
Tools and machinery	8,500 00	
Operation of Filter Plant	139,189 00	
Miscellaneous	42,575 00	
		681,939 00
Total		$824,634 00

SUMMARY OF LIST No. 1.

Salaries	$5,569,358 70
Expenses	9,241,266 15
Total List No. 1	$14,810,624 85

LIST No. 2—"ESTIMATES FOR NEW IMPROVEMENTS."

BOARD OF FIRE COMMISSIONERS.

Tractors, engines	$10,800 00
Tractors, trucks	15,200 00
Chasses, hose wagons	10,800 00
Automobile, district engineer	1,960 00
Total	$38,760 00

BOARD OF PARK COMMISSIONERS.

Lighting driveway, Wyman Park	$10,000 00
Building for Clifton Pool	25,000 00
Park improvements (general)	27,171 00
Engineers and consulting architects	15,000 00
Gwynn's Falls Parkway	25,000 00
Total	$102,171 00

BOARD OF SCHOOL COMMISSIONERS.

Assembly room, School No. 53	$1,500 00

COMMISSIONERS FOR OPENING STREETS AND ANNEX IMPROVEMENT COMMISSION.

To be taken from the tax levy:		
Opening Streeper street, from Monument street to McElderry street (Ord. 502, 1914)	$531 98	
Widening Cross street, from Howard street to Plum alley (Ord. 441, 1914)	1,867 05	
Widening Hillen street, from Fallsway to High street (Ord. 219, 1912)	8,765 07	
Opening Linwood avenue, from Boston street to Patapsco River (Ord. 284, 1914)	14,232 27	
		$25,396 37
To be taken from the Annex Improvement 1951 Loan:		
Salaries	$23,880 00	
One-half cost new bridge, Belair road	21,000 00	
Paving Ellicott Driveway	25,000 00	
Opening Ashburton street, from North avenue to Lafayette avenue (Ord. 669, 1911)	5,248 25	
Opening The Alameda, from Harford road to Thirty-third street (Ord. 385, 1913)	2,573 30	
Amounts carried forward	$77,701 55	$25,396 37