| | | |
|---|---|---|
| To be taken from the Annex-Serial 4% 1918-1947 Loan: | | |
| Salaries | | $25,086 00 |
| Street Openings: | | |
| Opening Warwick Avenue from north side of Baltimore Street to south side of Edmondson Avenue (Ord. 187, 1912). | $3,223 91 | |
| Opening Adams Street, from west side of Homewood Avenue to south side of Twenty-fifth Street (Ord. 109, 1912) | 9,663 54 | |
| Opening University Parkway between St. Paul and 33rd Streets (Ord. 613, 1915). | 133 78 | |
| Opening Pulaska Street, from northernmost side of Clifton Avenue to the northernmost side of Mondawmin Avenue (Ord. 572, 1915) | 3 88 | |
| Opening Gwynn's Falls Parkway between Western Maryland Railroad and Liberty Heights Avenue, and between Allendale Street and Clifton Avenue (Ord. 170, 1916) | 149 27 | |
| | | 13,174 38 |
| For Street Improvements | | 461,739 62 |
| Total from Annex-Serial 4% 1918-1947 Loan | | $500,000 00 |
| To be taken from Jones Falls Improvement 1961 Loan: | | |
| (Unexpended cash balance remaining to "Credit" opening, constructing and establishing Public Highway over and along Jones Falls | 69,491 18 | |
| Reappropriated, plus stock unsold | 240,000 00) | |
| For Public Improvements as authorized in Chapter 110, Acts of 1910, (to be expended only upon written order of Board of Estimates) | | 309,491 18 |
| Total from Levy and Loan | | $821,894 78 |



ELECTRICAL COMMISSION.

| | | |
|---|---|---|
| To be taken from Conduit Serial 4% 1918-1942 Loan: | | |
| Construction Salaries | | $33,620 00 |
| Construction Expenses— | | |
| Labor | $284,792 00 | |
| Material and Supplies | 171,588 00 | |
| Emergency Fund (to be expended only upon written order of the Board of Estimates). | 10,000 00 | |
| | | 466,380 00 |
| Total | | $500,000 00 |

HARBOR BOARD.

| | | |
|---|---|---|
| To be taken from Tax Levy: | | |
| Broadway and Locust Point Ferry, (to be expended only upon written order of the Board of Estimates). | | $100,000 00 |
| To be taken from Highway-Harbor 1955 Loan: | | |
| (Balance of amount appropriated in Ordinance of Estimates for 1915 for deepening Main Channel | $47,368 58, | |
| And the balance remaining December 31, 1917, to the credit of South Side, Key Highway, McComas Street, Fort McHenry Breakwater, widening St. Paul Street, etc., estimated at | 150,000 00 | |
| reappropriated.) | | |
| Improvements as authorized by Chapter 485, Acts of 1910 | | 197,368 58 |
| To be taken from receipts estimated to be collected in 1918 from benefit assessments in the opening and widening of St. Paul Street, and the second and third sections of Key Highway and McComas Street: | | |
| Improvements as authorized by Chapter 485, Acts of 1910 | | 225,000 00 |
| Total, Levy and Loans | | $522,368 58 |