LEGAL NOTICES (265) | LEGAL NOTICES (265) | LEGAL NOTICES (265) | LEGAL NOTICES (265) | LEGAL NOTICES | LEGAL NOTICES | LEGAL NOTICES | LEGAL NOTICES

BILL NO. 2462

An Ordinance entitled "The Ordinance of Estimates" for the twelve-month period June 30, 1980.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 1980:

A. OPERATING BUDGET

CIVIC CENTER COMMISSION
840. Civic Center Operations
General Fund Appropriation ..... $ 1,426,290

CIVIL SERVICE COMMISSION
160. Personnel Administration
General Fund Appropriation ..... $ 1,920,155
Other Federal Fund Appropriation ..... $ 75,000
An internal service fund is hereby authorized to provide for medical examinations and other physician services, the cost of which are to be recovered from using agencies.

COMMUNITY COLLEGE OF BALTIMORE
430. Administration of College
General Fund Appropriation ..... $ 2,086,004
431. Instruction
General Fund Appropriation ..... $ 7,085,232
Other Federal Fund Appropriation ..... $ 1,693,190
432. Operational Plant Maintenance
General Fund Appropriation ..... $ 1,745,953
433. Student Services
General Fund Appropriation ..... $ 776,724
Other Federal Fund Appropriation ..... $ 4,771,228
Other Special Fund Appropriation ..... $ 300,816
A revolving fund is hereby authorized to provide for operation of two Book Stores and Student Activities, the costs of which are to be recovered from income derived from sale of books, supplies and student fees.

COMMUNITY RELATIONS COMMISSION
158. Development of Intergroup Relations
General Fund Appropriation ..... $ 583,630
Other Federal Fund Appropriation ..... $ 125,656

COMPTROLLER, DEPARTMENT OF
130. Executive Direction and Control
General Fund Appropriation ..... $ 153,715
131. Audits
General Fund Appropriation ..... $ 1,137,933
132. Real Estate Acquisition and Management
General Fund Appropriation ..... $ 345,244
134. Tax Sale Property Management
General Fund Appropriation ..... $ 951,184
135. Insurance on City Facilities
General Fund Appropriation ..... $ 735,556
136. Municipal Post Office
An internal service fund is hereby authorized to provide for operation of a municipal post office, the costs of which are to be recovered from using agencies.
538. Markets and Harbor Administration
General Fund Appropriation ..... $ 799,114

COUNCIL, CITY
100. City Legislation
General Fund Appropriation ..... $ 991,941

COUNCIL, OFFICE OF FINANCIAL REVIEW
103. Financial Review
General Fund Appropriation ..... $ 185,038

COURTS
109. Psychiatric Evaluation
General Fund Appropriation ..... $ 38,808
110. Supreme Bench
General Fund Appropriation ..... $ 5,061,287
Other Federal Fund Appropriation ..... $ 82,768
112. Orphans' Court
General Fund Appropriation ..... $ 145,170

DISASTER CONTROL AND CIVIL DEFENSE, OFFICE OF
220. Disaster Planning
General Fund Appropriation ..... $ 216,571

EDUCATION, DEPARTMENT OF
400. Administrative Direction and Control
General Fund Appropriation ..... $ 6,913,545
Other Federal Fund Appropriation ..... $ 3,064,501
State Fund Appropriation ..... $ 42,067
Other Special Fund Appropriation ..... $ 212
401. Instructional Services
General Fund Appropriation $123,843,256
Federal Fund Appropriation ..... $ 25,136,988
State Fund Appropriation ..... $ 2,186,834
Other Special Fund Appropriation ..... $ 68,808
402. Pupil Personnel Services
General Fund Appropriation ..... $ 6,970,060
Other Federal Fund Appropriation ..... $ 123,404
State Fund Appropriation ..... $ 41,527
403. Pupil Transportation Services
General Fund Appropriation ..... $ 1,700,000
Other Federal Fund Appropriation ..... $ 6,800,000
404. Plant Operation Services
General Fund Appropriation ..... $ 35,539,260
Other Special Fund Appropriation ..... $ 22,950
405. Plant Maintenance Services
General Fund Appropriation ..... $ 11,467,830
Other Federal Fund Appropriation ..... $ 3,706
406. Food Services
General Fund Appropriation ..... $ 70,000
Other Federal Fund Appropriation ..... $ 76,000
Other Special Fund Appropriation ..... $ 16,880,000
407. Student Body Services
General Fund Appropriation ..... $ 900,000
411. Educational Services for Exceptional Children
General Fund Appropriation ..... $ 29,743,211
Other Federal Fund Appropriation ..... $ 6,323,815
State Fund Appropriation ..... $ 1,017,431
421. Debt Service
General Fund Appropriation ..... $ 24,924,123

ELECTIONS, SUPERVISORS OF
180. Voter Registration and Conduct of Elections
General Fund Appropriation ..... $ 1,417,022

EMPLOYEES RETIREMENT SYSTEMS, BOARDS OF TRUSTEES
152. Administration, Employees Retirement Systems
General Fund Appropriation ..... $ 648,748

FINANCE, DEPARTMENT OF
140. Administration Direction and Control
General Fund Appropriation ..... $ 197,465
141. Budget and Management Research
General Fund Appropriation ..... $ 1,050,581
Federal Reserve Sharing Fund Appropriation ..... $ 25,000
142. Accounting Systems and Operations
General Fund Appropriation ..... $ 833,650
An internal service fund is hereby authorized to provide for accounting services of the Mobile Equipment Program, the costs of which are to be recovered from using agencies.
144. Purchasing
General Fund Appropriation ..... $ 3,424,609
An internal service fund is hereby authorized to provide for operation of an oil delivery service, the costs of which are to be recovered from using agencies.
An internal service fund is hereby authorized to provide for operation of a municipal reproduction and printing service, the costs of which are to be recovered from using agencies.
An internal service fund is hereby authorized to provide for centralized automotive parts warehousing and inventory, the costs of which are to be recovered from using agencies.
147. Management Information Services
General Fund Appropriation ..... $ 3,174,691
150. Treasury Management
General Fund Appropriation ..... $ 5,298,868
151. Central Parking and Debt Collection
General Fund Appropriation ..... $ 1,172,691
Federal Revenue Sharing Fund Appropriation ..... $ 25,000

FIRE, DEPARTMENT OF
210. Administrative Direction and Control
General Fund Appropriation ..... $ 1,461,715
Federal Revenue Sharing Fund Appropriation ..... $ 1,302,824
211. Training
Federal Revenue Sharing Fund Appropriation ..... $ 345,326
212. Fire Suppression
General Fund Appropriation ..... $ 29,968,940
Federal Revenue Sharing Fund Appropriation ..... $ 11,026,960
213. Fire Prevention
Federal Revenue Sharing Fund Appropriation ..... $ 1,045,395
219. Ambulance Service
Federal Revenue Sharing Fund Appropriation ..... $ 3,126,137
215. Fire Alarm and Communication
Federal Revenue Sharing Fund Appropriation ..... $ 1,643,095
217. Equipment Maintenance
Federal Revenue Sharing Fund Appropriation ..... $ 912,533
219. Non-Actuarial Retirement Benefits
General Fund Appropriation ..... $ 2,001,115

HEALTH, DEPARTMENT OF
225. Safety
General Fund Appropriation ..... $ 344,137
240. Animal Control
General Fund Appropriation ..... $ 708,942
300. Administrative Direction and Control
General Fund Appropriation ..... $ 1,944,728
302. Environmental Health
General Fund Appropriation ..... $ 2,798,241
Other Federal Fund Appropriation ..... $ 160,820
Special Fund Appropriation ..... $ 23,605
303. Special Purpose Grants
General Fund Appropriation ..... $ 2,000,000
304. Adult Health Services
General Fund Appropriation ..... $ 1,919,662
Other Federal Fund Appropriation ..... $ 685,485
State Fund Appropriation ..... $ 684,128
Other Special Fund Appropriation ..... $ 850,300
305. Maternal and Infant Services
General Fund Appropriation ..... $ 132,109
State Fund Appropriation ..... $ 2,797,067
306. General Nursing Services
General Fund Appropriation ..... $ 2,692,399
Other Special Fund Appropriation ..... $ 39,352
307. Mental Health Services
General Fund Appropriation ..... $ 1,313,615
Other Federal Fund Appropriation ..... $ 227,194
State Fund Appropriation ..... $ 13,763,889
308. Children and Youth Services
General Fund Appropriation ..... $ 1,509,369
Other Federal Fund Appropriation ..... $ 332,103
State Fund Appropriation ..... $ 9,555,321
Other Special Fund Appropriation ..... $ 189,704
309. Medical Care
State Fund Appropriation ..... $ 128,817
311. Health Services for the Aging
General Fund Appropriation ..... $ 940,051
Other Federal Fund Appropriation ..... $ 560,802
State Fund Appropriation ..... $ 2,678,882

HISTORICAL AND ARCHITECTURAL PRESERVATION, COMMISSION FOR
670. Preservation of Historic Places
General Fund Appropriation ..... $ 145,730

HOSPITALS, DEPARTMENT OF
335. Administrative Services
General Fund Appropriation ..... $ 1,663,361
336. Fiscal Services
General Fund Appropriation ..... $ 2,481,744
337. General Services
General Fund Appropriation ..... $ 9,814,213
An internal service fund is hereby authorized to provide for operation of staff apartments, the costs of which are to be recovered from income derived from apartment rentals.
339. Nursing Services
General Fund Appropriation ..... $ 10,164,586
340. Professional Care of Patients
General Fund Appropriation ..... $ 5,445,316
341. Outpatient Care
General Fund Appropriation ..... $ 1,907,915
342. Diagnostic Services
General Fund Appropriation ..... $ 5,415,492
343. Grants and Special Projects
Other Federal Fund Appropriation ..... $ 2,007,755
State Fund Appropriation ..... $ 753,623
Other Special Fund Appropriation ..... $ 335,622
A revolving fund is hereby authorized to provide for the receipt of funds donated by civic groups and individuals, and for the expenditures thereof for special hospital projects.
345. Paramedical Services
General Fund Appropriation ..... $ 2,671,496
An internal service fund is hereby authorized to provide for the operation of an outpatient pharmacy, the costs of which are to be recovered from income derived from the sale of medicines to patients.
347. Long Term Care
General Fund Appropriation ..... $ 3,763,164
348. Central Laundry Facility
An internal service fund is hereby authorized to provide for operation of a central laundry service, the costs of which are to be recovered from using agencies.

HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
177. Administrative Direction and Control
General Fund Appropriation ..... $ 9,298,131
260. Construction and Building Inspection
General Fund Appropriation ..... $ 2,392,730
Other Federal Fund Appropriation ..... $ 239,560
581. Planning
General Fund Appropriation ..... $ 150,063
582. Land Development
General Fund Appropriation ..... $ 476,829
583. Neighborhood Development
General Fund Appropriation ..... $ 3,193,447
Other Federal Fund Appropriation ..... $ 276,359
State Fund Appropriation ..... $ 76,000
584. Charles Center/Inner Harbor Management
General Fund Appropriation ..... $ 987,000
585. Economic Development
General Fund Appropriation ..... $ 850,992
Other Federal Fund Appropriation ..... $ 195,000
598. Market Center Development Corporation
Other Federal Fund Appropriation ..... $ 250,000

JAIL BOARD
290. Care and Custody of Prisoners
General Fund Appropriation ..... $ 12,029,977
Other Federal Fund Appropriation ..... $ 185,885
293. Jail Commissary
An internal service fund is hereby authorized to provide for operation of a Commissary for inmates and jail personnel, the costs of which are to be recovered from income derived from Commissary sales.

LAW, DEPARTMENT OF
175. Legal Services
General Fund Appropriation ..... $ 2,921,648
Federal Revenue Sharing Fund Appropriation ..... $ 228,000
An internal service fund is hereby authorized to provide for a self-insurance program covering automotive equipment, police animal liability and employee liability, the costs of which are to be recovered from using agencies.

LEGISLATIVE REFERENCE, DEPARTMENT OF
106. Legislative Reference Services
General Fund Appropriation ..... $ 170,802
107. Records Management
General Fund Appropriation ..... $ 158,605

LIBRARY, ENOCH PRATT FREE
450. Administrative and Technical Services
General Fund Appropriation ..... $ 842,667
State Fund Appropriation ..... $ 103,899
452. Extension Services
General Fund Appropriation ..... $ 4,113,416
Federal Revenue Sharing Fund Appropriation ..... $ 500,000
State Fund Appropriation ..... $ 8,825
453. State Library Resource Center
General Fund Appropriation ..... $ 3,142,943
State Fund Appropriation ..... $ 926,185

LIQUOR LICENSE COMMISSIONERS, BOARD OF
250. Liquor Control
General Fund Appropriation ..... $ 500,708

MAYORALTY
125. Executive Direction and Control
General Fund Appropriation ..... $ 782,454
Motor Vehicle Fund Appropriation ..... $ 46,266
State Fund Appropriation ..... $ 72,204

MAYORALTY-RELATED
120. Legislative Liaison
General Fund Appropriation ..... $ 101,232
121. Contingent Fund
General Fund Appropriation ..... $ 500,000
122. Miscellaneous General Expenses
General Fund Appropriation ..... $ 5,234,050
385. Health and Welfare Grants
General Fund Appropriation ..... $ 85,462
446. Educational Grants
General Fund Appropriation ..... $ 367,950

MUSEUM OF ART
489. Operation of Museum of Art
General Fund Appropriation ..... $ 1,287,904

MUSEUM, MUNICIPAL
490. Municipal Museum
General Fund Appropriation ..... $ 155,636

OFF-STREET PARKING COMMISSION
519. Development of Off-Street Parking Facilities
General Fund Appropriation ..... $ 301,148

PLANNING, DEPARTMENT OF
187. City Planning
General Fund Appropriation ..... $ 1,250,021
Motor Vehicle Fund Appropriation ..... $ 189,426
Other Federal Fund Appropriation ..... $ 614,858

POLICE, DEPARTMENT OF
200. Administration Direction and Control
General Fund Appropriation ..... $ 7,394,331
201. General Patrol
General Fund Appropriation ..... $ 54,220,075
202. Investigations
General Fund Appropriation ..... $ 7,903,111
203. Traffic
Motor Vehicle Fund Appropriation ..... $ 4,509,265
State Fund Appropriation ..... $ 128,500
204. Services Bureau
General Fund Appropriation ..... $ 12,177,184
205. Non-Actuarial Retirement Benefits
General Fund Appropriation ..... $ 9,360,217

POST MORTEM EXAMINERS, DEPARTMENT OF
238. Investigation of Sudden or Violent Death
General Fund Appropriation ..... $ 655,486

PUBLIC WORKS, DEPARTMENT OF
189. Mobile Equipment
An internal service fund is hereby authorized to provide for operation of a central automotive and mechanical repair service, the costs of which are to be recovered from using agencies.
190. Administrative Direction and Control
General Fund Appropriation ..... $ 1,373,918
191. Survey Control
General Fund Appropriation ..... $ 1,471,336
193. Public Building Management
General Fund Appropriation ..... $ 5,140,360
195. Abandoned Vehicles
Motor Vehicle Fund Appropriation ..... $ 1,299,323
State Fund Appropriation ..... $ 18,000
196. Special Services
General Fund Appropriation ..... $ 1,467,355
Motor Vehicle Fund Appropriation ..... $ 921,294
198. Engineering Administration and Support
General Fund Appropriation ..... $ 283,731
241. Materials, Weights and Measures Testing
General Fund Appropriation ..... $ 503,611
242. Public Building Construction Inspection
An internal service fund is hereby authorized to provide for contract management and inspection of municipal building construction, the costs of which are to be recovered from capital project appropriations.
243. Highways, Bridge and Utility Construction Inspection
An internal service fund is hereby authorized to provide for contract management and inspection of municipal highway bridge and utility construction, the costs of which are to be recovered from capital project appropriations.
500. Street Lighting
Motor Vehicle Fund Appropriation ..... $ 10,150,601
501. Public Streets, Bridges and Highways
Motor Vehicle Fund Appropriation ..... $ 8,246,191
512. Engineering Design
General Fund Appropriation ..... $ 88,587
Motor Vehicle Fund Appropriation ..... $ 17,876,509
Other Federal Fund Appropriation ..... $ 190,235
Waste Water Utility Fund Appropriation ..... $ 4,031,934
Water Utility Fund Appropriation ..... $ 9,128,609
515. Refuse Collection
General Fund Appropriation ..... $ 8,047,929
Federal Revenue Sharing Fund Appropriation ..... $ 328,960
Motor Vehicle Fund Appropriation ..... $ 8,714,607
516. Refuse Disposal
General Fund Appropriation ..... $ 6,664,908
Federal Revenue Sharing Fund Appropriation ..... $ 568,829
Motor Vehicle Fund Appropriation ..... $ 150,000
G100-753. Pumpkin Plant
A revolving fund is hereby authorized to provide for the receipt of funds from Pumpkins Plant operations; and for the distribution thereof to the City and State as required by contract.
518. Maintenance and Repair of Storm Water System
General Fund Appropriation ..... $ 1,687,318
Motor Vehicle Fund Appropriation ..... $ 15,963
544. Maintenance and Repair of Sanitary System
Waste Water Utility Fund Appropriation ..... $ 4,052,632
546. Water Distribution, Water Meters and Investigation
Water Utility Fund Appropriation ..... $ 6,643,743
548. Conduits
General Fund Appropriation ..... $ 1,152,792
550. Waste Water Treatment and Pumping
Waste Water Utility Fund Appropriation ..... $ 11,821,877
552. Water Supply Treatment and Pumping
Water Utility Fund Appropriation ..... $ 7,128,304
561. Consumer Services
General Fund Appropriation ..... $ 325,391
Motor Vehicle Fund Appropriation ..... $ 259,199
Water Utility Fund Appropriation ..... $ 3,955,199

RECREATION AND PARKS, DEPARTMENT OF
471. Administrative Direction and Control
General Fund Appropriation ..... $ 2,402,874
473. Municipal Concerts and Other Musical Events
General Fund Appropriation ..... $ 82,940
478. General Park Services
General Fund Appropriation ..... $ 8,690,782
Federal Revenue Sharing Fund Appropriation ..... $ 572,182
479. Special Park Facilities
General Fund Appropriation ..... $ 4,379,805
Other Special Fund Appropriation ..... $ 165,000
480. Regular Recreational Services
General Fund Appropriation ..... $ 5,853,313
Federal Revenue Sharing Fund Appropriation ..... $ 4,036,769
State Fund Appropriation ..... $ 238,317
482. Supplementary Recreational Services
State Grant Fund Appropriation ..... $ 332,592
State Fund Appropriation ..... $ 176,154
Other Special Fund Appropriation ..... $ 43,848
A revolving fund is hereby authorized to provide for the receipt of funds from sports franchise charges and various private activities such as community dances and for expenditures thereof for recreation purposes not supported by City appropriation.
505. Street Trees
General Fund Appropriation ..... $ 839,937

SHERIFF, OFFICE OF
118. Sheriff Services
General Fund Appropriation ..... $ 1,718,779

SOCIAL SERVICES, DEPARTMENT OF
359. Supportive Service Agencies
General Fund Appropriation ..... $ 28,000
365. Public Assistance
General Fund Appropriation ..... $ 310,841
State Fund Appropriation $151,863,526
Provided that $15,000 per month from each of the aforementioned appropriations will be alloted for General Public Assistance-Employable grants.
368. Special Care Projects
General Fund Appropriation ..... $ 287,500
Other Federal Fund Appropriation ..... $ 784,500
State Fund Appropriation ..... $ 132,000
369. Cylburn Home
General Fund Appropriation ..... $ 629,500
370. Day Care for Children
State Fund Appropriation ..... $ 4,465,712
371. Food Stamp Administration
State Fund Appropriation ..... $ 4,137,700
374. Emergency Services
General Fund Appropriation ..... $ 155,000
State Fund Appropriation ..... $ 155,000

STATE'S ATTORNEY, OFFICE OF
115. Prosecution of Criminals
General Fund Appropriation ..... $ 3,224,107
Other Federal Fund Appropriation ..... $ 458,517

TRANSIT AND TRAFFIC, DEPARTMENT OF
230. Administrative Direction and Control
Motor Vehicle Fund Appropriation ..... $ 796,810
State Fund Appropriation ..... $ 95,038
231. Traffic
Motor Vehicle Fund Appropriation ..... $ 1,027,341
232. Metered Parking Control
General Fund Appropriation ..... $ 892,953
233. Traffic Signs and Street Markings
Motor Vehicle Fund Appropriation ..... $ 1,267,542
State Fund Appropriation ..... $ 8,000
234. Construction and Maintenance of Traffic Signals
Motor Vehicle Fund Appropriation ..... $ 2,497,364

URBAN SERVICES AGENCY
119. Community Center Administration
General Fund Appropriation ..... $ 773,882
171. Administration
General Fund Appropriation ..... $ 406,190
General Fund Appropriation ..... $ 2,625,816
State Fund Appropriation ..... $ 71,853
172. USA Neighborhood Development Grants
General Fund Appropriation ..... $ 692,428
State Grant Fund Appropriation ..... $ 1,994,361
State Fund Appropriation ..... $ 750,000
322. USA Comprehensive Health Services
Other Federal Fund Appropriation ..... $ 2,753,622
376. USA Social Services
General Fund Appropriation ..... $ 35,000
395. USA Children's Services
General Fund Appropriation ..... $ 188,343
Other Federal Fund Appropriation ..... $ 2,297,837
396. USA Family and Community Services
General Fund Appropriation ..... $ 75,000
Other Federal Fund Appropriation ..... $ 1,479,818
470. USA Library Services
Other Federal Fund Appropriation ..... $ 62,933

WAGE COMMISSION
165. Wage Enforcement
General Fund Appropriation ..... $ 151,796

WAR MEMORIAL COMMISSION
487. Operation of War Memorial
General Fund Appropriation ..... $ 179,117

ZONING APPEALS, DEPARTMENT OF MUNICIPAL AND ZONING APPEALS
185. Zoning, Tax and Property Boards
General Fund Appropriation ..... $ 238,780

B. CAPITAL BUDGET

CIVIC CENTER COMMISSION
Construction Reserve
City General Fund Appropriation ..... $ 250,000
Provided that the aforegoing General Fund Appropriation herein made is for the Civic Center Roof.

COMMUNITY COLLEGE OF BALTIMORE
Construction Reserve
City General Fund Appropriation ..... $ 248,000
Other Federal Fund Appropriation ..... $ 104,000
State Grant Fund Appropriation ..... $ 344,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Radio Antenna—Liberty Campus
Federal Grant Appropriation ..... $ 104,000
Library Renovation—Liberty Campus
City General Fund Appropriation ..... $ 32,000
State Grant Appropriation ..... $ 75,000
Slope Stabilization—Liberty Campus
City General Fund Appropriation ..... $ 22,000
State Grant Appropriation ..... $ 53,000
Business Wing Renovation—Liberty Campus
City General Fund Appropriation ..... $ 92,000
State Grant Appropriation ..... $ 216,000
Various Modifications—Harbor Campus
City General Fund Appropriation ..... $ 102,000

COMPTROLLER, DEPARTMENT OF
Construction Reserve
City Loan Fund Appropriation ..... $ 925,000
City General Fund Appropriation ..... $ 60,000
State Grant Fund Appropriation ..... $ 69,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Broadway Market North Shed H.V.A.C.
City Loan Fund Appropriation ..... $ 275,000
Barge Removal—Middle Branch
State Grant Appropriation ..... $ 40,000
Lafayette Market H.V.A.C.
City Loan Fund Appropriation ..... $ 300,000
North East Market H.V.A.C.
City Loan Fund Appropriation ..... $ 350,000
Cross Street Market Renovation Phase III
City General Fund Appropriation ..... $ 60,000
Boat Launch—Pier 8
State Grant Appropriation ..... $ 29,000

EDUCATION, DEPARTMENT OF
Construction Reserve
City Loan Fund Appropriation ..... $ 7,768,000
City General Fund Appropriation ..... $ 330,000
Mayor and City Council Real Property Appropriation ..... $ 300,000
Federal Grant Appropriation ..... $ 200,000
State Grant Appropriation ..... $ 10,801,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Asbestos Removal—Various Schools
Federal Grant Appropriation ..... $ 100,000
Automatic Fire Alarm Systems—Various Schools
City Loan Fund Appropriation ..... $ 100,000
Oil Burner Conversions—Schools No. 403 and 404
City Loan Fund Appropriation ..... $ 70,000
Automatic Temperature Controls—Various Schools
City Loan Fund Appropriation ..... $ 280,000
Heating System Renovation—School No. 50
City Loan Fund Appropriation ..... $ 130,000
Ventilation of Shops—School No. 9
City Loan Fund Appropriation ..... $ 70,000
Replacement of Roofs—School Nos. 451, 24 and 63
City Loan Fund Appropriation ..... $ 334,000
Replacement of Roofs—School Nos. 81, 82 and 125
City Loan Fund Appropriation ..... $ 659,000
Replacement of Roofs—School Nos. 28, 215 and 411
City Loan Fund Appropriation ..... $ 296,000
Replacement of Roofs—School Nos. 40, 36, and 223
City Loan Fund Appropriation ..... $ 370,000
Replacement of Roofs—School Nos. 201, 97, and 22
City Loan Fund Appropriation ..... $ 279,000
Replacement of Roofs—School Nos. 31, 410, and 60
City Loan Fund Appropriation ..... $ 909,000
BCPS Energy Conservation Projects
City General Fund Appropriation ..... $ 200,000
Federal Grant Fund Appropriation ..... $ 100,000
Handicapped Modifications
City General Fund Appropriation ..... $ 130,000
Forest Park Sr. High School No. 406—Replacement
State Grant Fund Appropriation ..... $ 831,000
Winston Middle School No. 209—Renovation/Addition
State Grant Fund Appropriation ..... $ 71,000
Mount Royal Intermediate School No. 66—Partial Replacement/Site Improvements
Lyndhurst Elementary School No. 88 Renovation/Addition City Loan Fund Appropriation ..... $ 271,000
State Grant Fund Appropriation ..... $ 2,219,000
Alexander Hamilton Elementary School No. 146 Replacement City Loan Fund Appropriation ..... $ 310,000
State Grant Fund Appropriation ..... $ 2,850,000
Govans Elementary School No. 213 Renovation/Addition State Grant Fund Appropriation ..... $ 83,000
Vocational Facilities Improvements
City Loan Fund Appropriation ..... $ 3,161,000
B.T. Washington Jr. High School No. 130 Renovation/Addition City Loan Fund Appropriation ..... $ (18,000)
State Grant Fund Appropriation ..... $ (193,000)
Elementary School Replacement (School 47/230)
City Loan Fund Appropriation ..... $ 351,000
State Grant Fund Appropriation ..... $ 3,000,000
J.E. Howard Elementary School No. 61 Partial Replacement City Loan Fund Appropriation ..... $ 201,000
State Grant Fund Appropriation ..... $ 1,554,000
Real Property
Mayor and City Council Real Property Fund Appropriation ..... $ 300,000

FINANCE, DEPARTMENT OF
Construction Reserve
Private Grant Fund Appropriation ..... $ 200,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following projects:
Tank Farm No. 2—Improvements
Private Grant Fund Appropriation ..... $ 50,000
Finance—Warehouse Improvements
Private Grant Fund Appropriation ..... $ 150,000

FIRE DEPARTMENT
Construction Reserve
City Loan Fund Appropriation ..... $ 1,300,000
Provided that the aforegoing City Loan Fund Appropriation herein made is for the Modernization — Fire Communication System.

HEALTH DEPARTMENT
Construction Reserve
City General Fund Appropriation ..... $ 75,000
Provided that the aforegoing General Fund Appropriation herein made is for the District Clinics Plan.

HOSPITALS, DEPARTMENT OF
Construction Reserve
City General Fund Appropriation ..... $ 125,000
Federal Grant Fund Appropriation ..... $ 800,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Utility Rehabilitation Study
City General Fund Appropriation ..... $ 125,000
Mason F. Lord Building Improvements
State Grant Fund Appropriation ..... $ 800,000

HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
Construction Reserve
City Loan Fund Appropriation ..... $ 13,075,000
Mayor and City Council Real Property Appropriation ..... $ 200,000
Federal Grant Fund Appropriation ..... $ 61,919,000
State Grant Fund Appropriation ..... $ 635,000
Motor Vehicle Fund Appropriation ..... $ 1,300,000
Private Grant Fund Appropriation ..... $ 100,000
Urban Renewal Land Sales/Rental Fund Appropriation ..... $ 35,000
State Econ. Dev. Loan Fund Appropriation ..... $ 2,020,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Project 25H Rehabilitation
Mayor and City Council Real Property Fund Appropriation ..... $ 200,000
Neighborhood Services Improvement Program
Revenue Bond Fund Appropriation ..... $ 1,000,000
Commercial Area Improvements
City Loan Fund Appropriation ..... $ 1,000,000
Industrial Development
State Fund Appropriation ..... $ 1,000,000
Project Reimbursements
Federal Grant Fund Appropriation ..... $ 30,000,000
Park Heights—Near Pimlico
State Racetrack Grant Fund Appropriation ..... $ 135,000
Provided that the Racetrack Funds herein appropriated represent a State Grant for a restricted purpose.
North Avenue Station Joint Development Project
City Loan Fund Appropriation ..... $ 25,000
Federal Grant Fund ..... $ 200,000
Reisterstown Plaza Station Joint Development Project
City Loan Fund Appropriation ..... $ 50,000
Federal Grant Fund Appropriation ..... $ 500,000
West Cation Street Improvements
Federal Grant Fund Appropriation ..... $ 1,500,000
Retail District Rent... Washington Market
Federal Grant Fund Appropriation ..... $ 7,600,000
Urban Renewal Sales/Rental Fund Appropriation ..... $ 35,000
Govans Neighborhood Housing Services
Federal Grant Fund Appropriation ..... $ 50,000
Mt. Winans/Upton—Federal Innovative Grant
Federal Grant Fund Appropriation ..... $ 265,000
Brentwood Forest—Federal Innovative Grant
Federal Grant Fund Appropriation ..... $ 50,000
Displacement Housing Grant
Location—Poppleton, Reservoir Hill, Harwood, and Butchers Hill
Federal Grant Fund Appropriation ..... $ 956,000
Upton—Urban Development Action Grant
Federal Grant Fund Appropriation ..... $ 1,300,000
Inner Harbor I—Urban Development Action Grant
Federal Grant Fund Appropriation ..... $ 2,800,000
Oldtown—Urban Development Action Grant
Federal Grant Fund Appropriation ..... $ 2,300,000
Categorical Program Settlement Grant—Urgent Needs Location—Inner Harbor I, Mt. Vernon, Mt. Winans, Oldtown and Upton
Federal Grant Fund Appropriation ..... $ 13,948,000
Raleigh Industrial Brewery
Federal Grant Fund Appropriation ..... $ 100,000
Ostendorf Lumber Industrial Park
State Economic Development Loan Fund Appropriation ..... $ 520,000
Seton Business Park
State Economic Development Loan Fund Appropriation ..... $ 1,500,000
Federal Grant Fund Appropriation ..... $ 750,000
Orchard—Biddle
City Loan Fund Appropriation ..... $ 400,000
Washington Hill—Phase I
City Loan Fund Appropriation ..... $ 400,000
Park Heights
City Loan Fund Appropriation ..... $ 400,000
Gay Street
City Loan Fund Appropriation ..... $ 300,000
Inner Harbor I
City Loan Fund Appropriation ..... $ 1,000,000
State Grant Fund Appropriation ..... $ 500,000
Motor Vehicle Fund Appropriation ..... $ 100,000
Private Grant Fund Appropriation ..... $ 100,000
Poppleton
City Loan Fund Appropriation ..... $ 300,000
Upton
City Loan Fund Appropriation ..... $ 400,000
Sandtown—Winchester
City Loan Fund Appropriation ..... $ 400,000
Barclay Village
City Loan Fund Appropriation ..... $ 400,000
Residential Loan Program
City Loan Fund Appropriation ..... $ 4,000,000
Commercial Loan Program
City Loan Fund Appropriation ..... $ 2,000,000

JAIL BOARD
Construction Reserve
State Grant Fund Appropriation ..... $ 913,000
City General Fund Appropriation ..... $ 700,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
New Food Services Building
State Grant Fund Appropriation ..... $ 213,000
Renovation of Existing City Jail Kitchen
City General Fund Appropriation ..... $ 700,000
State Grant Fund Appropriation ..... $ 700,000

LIBRARY, ENOCH PRATT FREE
Construction Reserve
City General Fund Appropriation ..... $ 43,000
Provided that the aforegoing City Loan Fund Appropriation herein made is for the Pratt Automation Equipment.

MAYORALTY
Construction Reserve
City General Fund Appropriation ..... $ 750,000
State Grant Fund Appropriation ..... $ 300,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Acquire/Renovate Historic Properties
State Grant Fund Appropriation ..... $ 300,000
Handicapped Modifications City Wide
City General Fund Appropriation ..... $ 250,000
Concert Hall
City General Fund Appropriation ..... $ 500,000

MUSEUM OF ART
Construction Reserve
City Loan Fund Appropriation ..... $ 1,750,000
Federal Grant Fund Appropriation ..... $ 229,000
State Grant Fund Appropriation ..... $ 345,000
Private Grant Fund Appropriation ..... $ 2,473,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the renovation and expansion of the Baltimore Museum of Art.

OFF-STREET PARKING COMMISSION
Construction Reserve
City General Fund Appropriation ..... $ 6,000
City Loan Fund Appropriation ..... $ 2,463,000
State Grant Fund Appropriation ..... $ 6,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
West Baltimore Street Commercial Parking Lot
City Loan Fund Appropriation ..... $ 3,000
Park Heights Commercial Parking Lot
City Loan Fund Appropriation ..... $ 52,000
Upton Commercial Parking Lot — Phase I
City Loan Fund Appropriation ..... $ 50,000
Highlandtown Commercial Parking Lot
City Loan Fund Appropriation ..... $ 10,000
Neighborhood Commercial Parking Lots — Unallocated
City Loan Fund Appropriation ..... $ 73,000
Hollins Market Commercial Parking Lot
City Loan Fund Appropriation ..... $ (200,000)
Hamilton Commercial Parking Lot
City Loan Fund Appropriation ..... $ 5,000
South Baltimore Commercial Parking Lot
City Loan Fund Appropriation ..... $ 15,000
York Wordsworth Commercial Parking Lot
City Loan Fund Appropriation ..... $ 2,000
Mondawmin Street Commercial Parking Lot
City Loan Fund Appropriation ..... $ 2,000
Construction Reserve
City Loan Fund Appropriation ..... $ (1,773,000)
Central Park Parking Garage
City Loan Fund Appropriation ..... $ 49,000
Inner Harbor Parking Garage (Area 20)
City Loan Fund Appropriation ..... $ 2,479,000
Inner Harbor East Municipal Center Parking
City General Fund Appropriation ..... $ 1,700,000
Community College of Balto. Parking Deck — Liberty Campus
City General Fund Appropriation ..... $ 6,000
State Grant Fund Appropriation ..... $ 14,000

PUBLIC WORKS, DEPARTMENT OF
Construction Reserve — Alley and Footway Paving
City General Fund Appropriation ..... $ 280,000
Motor Vehicle Fund Appropriation ..... $ 700,000
Builders and Property Owners Fund Appropriation ..... $ 700,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Footway Paving Construction Reserve
City General Fund Appropriation ..... $ 20,000
Builders and Property Owners Fund Appropriation ..... $ 200,000
Alley Paving Construction Reserve
Motor Vehicle Fund Appropriations ..... $ 650,000
Builders and Property Owners Fund Appropriation ..... $ 500,000
Tree Replacement Program Construction Reserve
City General Fund Appropriation ..... $ 800,000
Motor Vehicle Fund Appropriation ..... $ 50,000
Construction Reserve
City General Fund Appropriation ..... $ 110,000
Motor Vehicle Fund Appropriation ..... $ 1,000,000
City Loan Fund Appropriation ..... $ 1,500,000
($1,500,000 of the City Loan Fund Appropriation herein made is for the purchase of the Bayview Property. The Mayor and City Council hereby agree that at the end of the fiscal year shall return to the City Loan Fund the amount of the Bayview Property purchase price, less the amount of any actually issued bonds and shall be available for appropriation by the City Council.)
SECTION 2. AND BE IT FURTHER ORDAINED, That the amounts set forth in Section 1 above include appropriations for the Baltimore City Sick and Disability Payments Fund, which fund is separate and apart from any other salary and wage amount included in Section 1 above, in order to pay for employees' sick and disability payments, in the following amounts and from the following funds: Provided, however, that the Mayor and City Council of Baltimore may transfer any unexpended balance in the Sick and Disability Payments Fund, which fund is separate and apart from any other salary and wage amount included in Section 1 above, in order to pay for employees' sick and disability payments, to the General Fund at the end of the fiscal year shall return to the General Fund any unexpended balance and shall be available for appropriation by the City Council.
SECTION 3. AND BE IT FURTHER ORDAINED, That no part of the amounts appropriated by the Ordinance of Estimates shall be used for the payment of any salary or w