REAL ESTATE FOR SALE | REAL ESTATE FOR SALE | REAL ESTATE FOR SALE | REAL ESTATE FOR SALE | R.E. FOR SALE

Now's your chance to take advantage of excellent real estate values offered by HUD.

Important Information

- Purchasers must obtain their own financing for all sales.
- Please contact a realtor of your choice to see or bid on any of the properties listed.
- These properties may contain code violations.
- HUD reserves the right to reject any or all bids and to waive any informality or irregularity in any bids.
- An earnest money deposit equalling 5 percent of the bid amount, not to exceed $2,000 but no less than $500, is required with each offer to purchase.

**Effective listing date is June 1, 1986.

EFFECTIVE APRIL 1, 1986, THE FOLLOWING FORMS ARE REQUIRED WHEN SUBMITTING AN OFFER TO PURCHASE ONE OF THESE HOMES: HUD FORM 9548, ADDENDUM TO HUD FORM 9548, AND THE FORFEITURE STATEMENT.

New listings.

Bids will be received until 4:30 P.M. JUNE 2, 1986 with the bid opening being held at 10:00 A.M. on JUNE 3, 1986.

INSURED FINANCING NOT AVAILABLE
ALL CASH, AS IS LISTING

Property Address	Town	County	Bedrms.	Bths.	Listing Price	FHA Case No.
7941 St. Bridgets Lane	Baltimore	Baltimore	3	1	$35,000/GR $90	241-119869-203
803 Cedar Court	LaPlata	Charles	3	1½	$66,100	241-101059-203
851 Laurel Lane	LaPlata	Charles	3	1½	$60,050/FEE	241-099274-203
901 Laurel Lane	LaPlata	Charles	3	1½	$60,200	241-099275-203
915 Laurel Lane	LaPlata	Charles	3	1½	$60,200	241-099276-203
2334 Anoka Avenue	Baltimore	City	4	1½	$26,375/FEE	241-122427-221
735 Beaverbrook Road	Baltimore	City	3	2½	$24,950/FEE	241-071814-221
1155 Carroll Street	Baltimore	City	3	1	$16,250/GR $72	241-126277-203
5605 Daywalt Avenue	Baltimore	City	3	1½	$48,000/GR $138	241-088563-203
4029 Fairview Avenue	Baltimore	City	4	1	$12,825/GR $120	241-057519-235
3329 W. Garrison Avenue	Baltimore	City	3	1	$21,650/FEE	241-126671-221
3709 Gough Street	Baltimore	City	3	1	$31,350/FEE	241-098849-203
4405 Old Frederick Road	Baltimore	City	3	1½	$29,225/FEE	241-071828-221
5401 Remmell Avenue	Baltimore	City	3	2	$40,500/GR $180	241-097221-256
2220 Sidney Avenue	Baltimore	City	3	1	$17,400/GR $42	241-122293-203
3943 Stokes Drive	Baltimore	City	3	2	$28,025/FEE	241-083704-221
1710 Woodbourne Avenue	Baltimore	City	2	1	$32,000/FEE	241-074848-221
INSURED FINANCING AVAILABLE						
606 Elizabeth Road	Glen Burnie	Anne Arundel	3	1½	$76,950/FEE	241-093779-203
1065 Englishman Harbour	Pasadena	Anne Arundel	3	1	$69,825/FEE	241-128677-245
1507 Jupp Road	Glen Burnie	Anne Arundel	3	1	$58,500/FEE	241-122469-245
7856 Mansion House	Pasadena	Anne Arundel	4	2½	$85,900/FEE	241-128216-596
27 Walden Mill Way	Baltimore	Baltimore	3	1½	$71,250/FEE	241-114865-203
4811 Claybury Avenue	Baltimore	City	3	1	$37,000/FEE	241-116925-221
4807 Crenshaw Avenue	Baltimore	City	3	1½	$61,275/FEE	241-117396-203
5124 Edmondson Avenue	Baltimore	City	4	2	$75,000/FEE	241-092341-270
4704 Homesdale Avenue	Baltimore	City	3	1½	$42,000/GR $90	241-116187-203
1170 E. Northern Parkway	Baltimore	City	3	1½	$56,000/GR $108	241-102308-203
2601 Royal Oak Avenue	Baltimore	City	3	1	$59,900/FEE	241-098095-203
2513 Southdene Avenue	Baltimore	City	3	1	$31,720/GR $90	241-076546-221
3242 Westmont Avenue	Baltimore	City	3	1	$34,525/GR $180	241-099737-203
8627 Spruce Run Court	Ellicott City	Howard	3	2	$81,500/FEE	241-123002-245

Bids will be received until 4:30 P.M. JUNE 9, 1986 with the bid opening being held at 10:00 A.M. on JUNE 10, 1986.

INSURED FINANCING NOT AVAILABLE
ALL CASH, AS IS LISTING

Property Address	Town	County	Bedrms.	Bths.	Listing Price	FHA Case No.
1222 Spruce Street	Shadyside	Anne Arundel	2	1	$36,000/FEE	241-126960-203
2028 Alehouse Court	Waldorf	Charles	2	1½	$98,100/FEE	241-126833-261
152 Ryon Court	Waldorf	Charles	3	1½	$62,400/FEE	241-105461-203
1432 W. Baltimore Street	Baltimore	City	2	3	$21,000/FEE	241-980014-986
NOTE: 1432 W. BALTIMORE STREET ZONED AS COMMERCIAL PROPERTY						
412 N. Curley Street	Baltimore	City	3	1½	$28,425/FEE	241-117269-203
1625 Frederick Avenue	Baltimore	City	2	4	$70,000/FEE	241-980015-986
1317 Rigbie Hall Court	Belcamp	Harford	2	1	$39,000/FEE	241-100932-266
INSURED FINANCING AVAILABLE						
13 Broadship Road	Baltimore	Baltimore	2	1	$39,500/FEE	241-099397-203
1126 Halstead Road	Baltimore	Baltimore	3	1½	$59,000/FEE	241-114615-203
731 Young Way	Westminster	Carroll	3	1	$58,500/FEE	241-128583-203
3902 Frankford Avenue	Baltimore	City	3	2	$45,000/GR $180	241-097233-235
4239 Towanda Avenue	Baltimore	City	3	1½	$32,000/GR $96	241-078880-221

Bids will be received until 4:30 JUNE 16, 1986 with the bid opening being held at 10:00 A.M. on JUNE 17, 1986

INSURED FINANCING NOT AVAILABLE
ALL CASH, AS IS LISTING

Property Address	Town	County	Bedrms.	Bths.	Listing Price	FHA Case No.
3230 Burleith Avenue	Baltimore	City	3	1	$27,000/GR $120	241-086810-203
2839 Harlem Avenue	Baltimore	City	3	1	$24,100/FEE	241-080096-221
1609 Wise Road	Point Of Rocks	Frederick	3	1	$57,000/FEE	241-076813-203
INSURED FINANCING AVAILABLE						
8854-K Spiral Cut Lane	Columbia	Howard	2	1	$51,000/FEE	241-110295-270

Extended listings.

INSURED FINANCING NOT AVAILABLE
ALL CASH, AS IS LISTINGS

Property Address	Town	County	Bedrms.	Bths.	Listing Price	FHA Case No.
530 N. Centre Street	Cumberland	Allegany	3	1	$15,675/FEE	241-099855-203
1193 Grove Avenue	Shadyside	Anne Arundel	3	1	$38,000/FEE	241-106773-203
NOTE: 1193 GROVE AVENUE HAS TERMITE DAMAGE TO CRAWL SPACE. NO REPAIRS ARE BEING MADE BY HUD.						
502 Coventry Road	Baltimore	City	3	1	$36,000/FEE	241-090655-221
2900 Grantley Road	Baltimore	City	3	1½	$17,575/GR $90	241-111350-221
2526 Hollins Ferry Road	Baltimore	City	3	1½	$29,450/FEE	241-099035-203
3163 Lyndale Avenue	Baltimore	City	3	1	$22,800/GR $90	241-084498-221
5120 Pembridge Avenue	Baltimore	City	2	2	$26,980/FEE	241-112019-203
NOTE: 5120 PEMBRIDGE AVENUE IS ZONED AS 1 SINGLE FAMILY UNIT						
736 Reservoir Street	Baltimore	City	6	2	$29,000/GR $120	241-100253-203
38 N. Rosedale Street	Baltimore	City	3	1	$33,250/GR $108	241-090153-221
15 A Street	Mont Lake Park	Garrett	3	1	$24,035/FEE	241-093470-203
INSURED FINANCING AVAILABLE						
1527 Charlotte Avenue	Baltimore	City	3	1½	$34,200/GR $96	241-113824-203
3707 Elkader Road	Baltimore	City	2	2	$43,770/GR $96	241-124997-203
NOTE: 3707 ELKADER ROAD IS ZONED AS 1 SINGLE FAMILY UNIT						
1629 Malvern Street	Baltimore	City	2	1½	$35,645/FEE	241-115359-203
612 N. Streeper Street	Baltimore	City	3	1½	$32,300/FEE	241-113276-221
5804-J Lantana Circle	Frederick	Frederick	2	1	$44,460/FEE	241-130147-234
1709-D Crimson Tree Way	Edgewood	Harford	2	1	$47,500/FEE	241-100601-566
102 Locust Street	Crisfield	Somerset	3	1	$30,400/FEE	241-125332-203

SOLD OR WTIHDRAWN PROPERTIES

The following properties were sold or withdrawn from the market and are no longer available for sale.

Property Address	Purchasers	Selling Price
197-199 E. Main St.	Crognale	$26,100
1292 Ritchie Highway	Raynor	$61,000
2902 Hillcrest Avenue	Janssen	$40,000
137 Ryon Court	Kilby	$60,000
145 Ryon Court	Cousami Assoc.	$54,776
3725 Chesholm Road	Curry	$43,000
2723 Gwynns Falls Pkwy	Sampson	$32,300
2903 N. Loudon Avenue	Bennett & Wilson	$61,750
3220 Blue Hill Road	Mack	$66,000
208 S. Mont Valla Ave.	Redmond	$37,000

HUD ASSUMES NO LIABILITY, NOR MAKES CONDITIONS OF SALE FOR ANY ZONING VARIANCES FOR THE PROPOSED USE OF THE PROPERTY. ALSO, HUD ASSUMES NO RESPONSIBILITY FOR ERRORS IN THIS LISTING. ALL PROPERTIES LISTED ARE SUBJECT TO PRIOR SALE, WITHDRAWAL OR CANCELLATION WITHOUT NOTICE.

HUD
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
EQUAL HOUSING OPPORTUNITY
10 N. Calvert Street • Baltimore, Md. 21202

2769 THE ALAMEDA
3009 BRIGHTON
4228 TOWANDA
BALT. CITY TOWNHOUSES
Buy for less than Rent. Attractive homes in desirble areas. F.H.A. V.A. Financing available to qualified buyers. 377-5010 or 444-6565. Listing Agent is principal. E.H.O.

ASHBURTON SECTION Lovely spacious 3 BR Townhse w club basement 2 car garage. $57,900. Evenings Mr Rogers. 367 - 8468

VETERANS Buy a home with no $$$ down. Call Thomas Hampton Merrill Lynch Realty 484-9000 or 358-6646 for details.

2316 ALLENDALE ROAD off Gwynns Falls Parkway 4 bedroom 2 story porch front home. Quiet neighborhood. Will help finance. City Realty Brokers. 728-6446 466-7081

HOUSE FOR Sale. Buy owner. 1211 North Dukeland. Call 624-4492.

5220 CUTHBERT AVENUE - 3 bedroom cottage on double lot; 2 baths, double garage, hardwood and tile floors. Nice street, financing available. 486-7921.

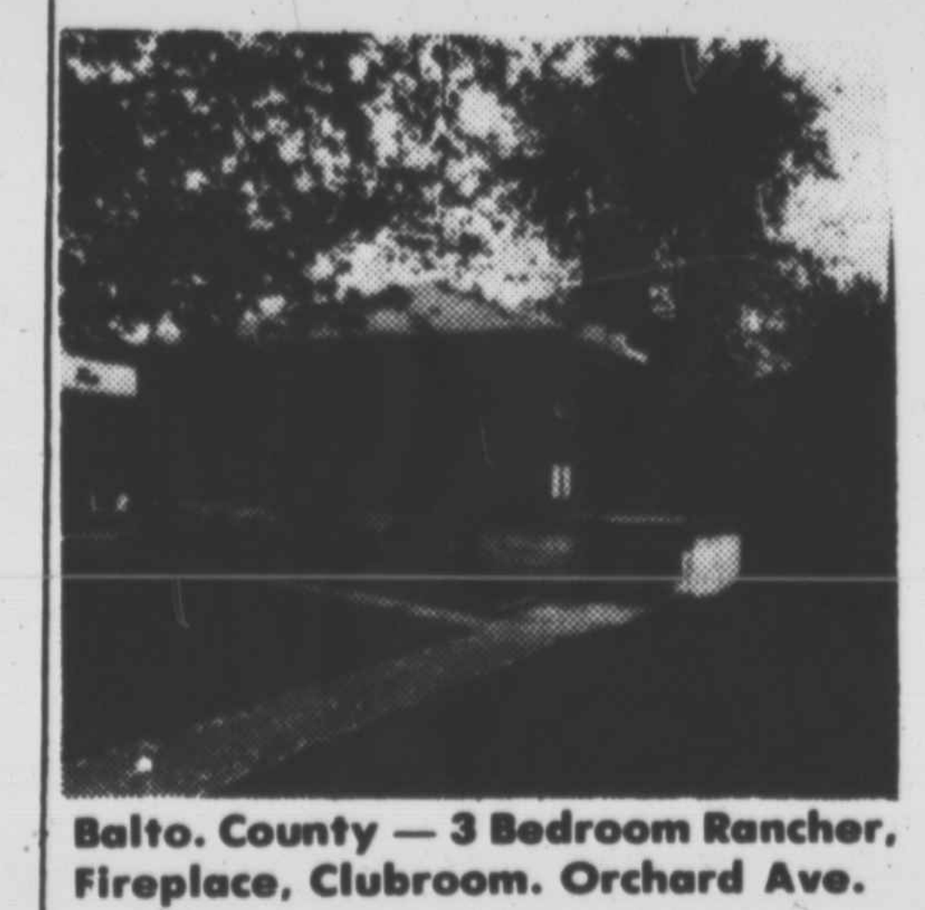
INVESTMENT PROPERTIES Single and multi units all sections. Castle Realty 764-7242 or 358-8211. EHO

MOSHER STREET West, 1224 - 2 story, Lanvale. 2876 West - Busy corner duplex. Carey Street, 1006 North - Store and apartment. Small down payment. Will finance. 833-6650.

$1,000 CASH NEEDED to buy choice home throughout City. Owner help with financing. Castle Realty. EHO. 764-7242

Bernett & Jackson Realty

542-8118



Balto. County — 3 Bedroom Rancher, Fireplace, Clubroom. Orchard Ave.



Parkside — 3 Bedrooms, Large Country kitchen. Reasonable. 45 Shamrock.



West Balto. — End of Group, 3 large Bedrooms, Clubroom. Neighborhood of Homeowners. 31 Mon.



Pimlico — Renovated townhouse, Modern kitchen, Bath & powder, Basement fully modernized. Very Reasonable. 30 Wood.



East Balto. — Dream kitchen. Well maintained townhome. 3 bedrooms. Fuel efficient. 20 Ken.



McElderry Park — 3 Bedrooms, Family room, Large basement kitchen. Very reasonable. 421 Luz.

Investors! — 3 apts. Store front, formerly beauty salon. Bring all offers. Under 25,000. 18 Long. Assumable! →



Bernett & Jackson Realty. 542-8118
Ida L. Wyatt, Sales Manager
Buying, Selling, Leasing, a full service company!

Looking for a career in Real Estate; call for your personal interview. We have your interest (Income) at heart!

2506 WEST COLDSPRING Lane - 3 bedrooms, 2 baths, club basement. Newly redecorated. $35,900. VA, FHA, CDA financing available. Scherr Realty, 744-2500; evenings 655-4516.

QUICK SALE, 4608 Maine Avenue. 664-8914.

CAREY STREET, 1500 block - Formstone; excellent condition, 6 rooms, oil hot air heat, storm equipped. Many extras. Sacrifice price $15,000 plus $50.00 Ground Rent. Castle Realty, 764-7242 or 358-8211. EHO.

3909 HAYWARD AVENUE - 3 bedroom cottage. Fenced yard, porch front. $1,000 down and pay like rent $325 per month. Mr. Weiner, Agent. 664-7833 or 764-6855.

4011 HAYWARD AVENUE - 4 bedroom cottage. Reconditioned. Club basement. $1,000 down and pay like rent $335 per month. Mr. Weiner, Agent. 664-7833 or 764-6855.

HOUSES FOR RENT

EMERSON STREET, 2500 block - 3 bedrooms. $210 a month. 366-2279.

605 NORTH CASTLE - 2 story, 6 rooms. Oil heat. $225 per month. 342-4800.

515 CHERRYHILL - 2 bedrooms, oil heat. $215 - $150 security. 356-6944.

Give Blood. Give Life.
American Red Cross
We'll Help. Will You?

LEGAL NOTICES

STATE OF MARYLAND
OFFICE SPACE WANTED
REQUEST FOR PROPOSALS
R.F.P. #LA-62-86

The State of Maryland requires approximately 1,820 net usable square feet of space in Baltimore, Maryland. Specifics concerning the space are:

1. Geographic Boundaries:
a. Postal zip code areas of 21207, 21208, 21209, 21210, 21211, 21215 or 21217.
2. Amount of Space:
a. 1,820 office space
3. Agency: Department of Public Safety & Correctional Services Division of Parole & Probation.
3. Term: Original: Five (5) Years
One (1) Option Term of Five (5) Years.

Information on specific requirements and proposal specifications must be obtained prior to submission of proposals from the Department of General Services, Office of Real Estate, Room 1309, 301 West Preston Street, Baltimore Maryland 21201, or by calling 225-4325. This solicitation shall be conducted in accordance with Article 21, Annotated Code of Maryland.

Proposals must be received by 3:30 p.m. on June 17, 1986.

Proposals must be submitted on the forms contained in the proposal specification package. Proposals not submitted on the proper forms will be considered non-responsive and will be rejected. All inquiries, telephonic or in writing, must specify the above proposal number.

COMMISSIONERS OF ABERDEEN, MARYLAND
NOTICE TO CONTRACTORS

Sealed proposals, addressed to the Commissioners of Aberdeen, and marked "Washington Street Bid" will be received at the Aberdeen Town Office, 3 West Bel Air Avenue, Aberdeen, Maryland 21001, until 3:00 p.m. on the 20th day of June, 1986 at which time they will be publicly opened and read. Any bid received after the time and date of the opening will be returned unopened to the Bidder.

Work includes installation of approximately 1,200 linear feet of 8" ductile iron pipe water main, appurtenances, and new service connections; and installation of approximately 1,180 linear feet of various sized bituminous coated corrugated metal storm drain pipe and inlets. Bid security is required and the successful bidder will be required to furnish Performance and Payment bonds in amounts equal to 100 percent of the contract price.

Plans and specifications may be obtained for the nonrefundable sum of twenty dollars)$20.00) from the Aberdeen Town office during regular business hours after May 30, 1986. There will be a pre-bid conference at the Town Office on June 11, 1986 at 10:30 a.m. for interested contractors. Attendance is not mandatory.

The Commissioners reserve the right to reject any or all bids

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AFRO-AMERICAN NEWSPAPERS

LEGAL NOTICES

BILL NO. 1307

AN ORDINANCE concerning
ORDINANCE OF ESTIMATES FOR THE FISCAL YEAR ENDING JUNE 30, 1987
FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 1987 year
BY authority of
Article VI — Board of Estimates
Section 2
Baltimore City Charter (1964 Revision as amended)

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and the projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 1987

A. OPERATING BUDGET
CIVIL SERVICE COMMISSION
160 Personnel Administration
General Fund Appropriation $ 1,599,239
An internal service fund is hereby authorized to provide for the operation of the Unemployment Insurance function, the costs of which are to be recovered from operating agencies
COMMUNITY COLLEGE OF BALTIMORE
43? Administration and Support Services
Higher Education Fund Appropriation $ 4,347,101
Federal Fund Appropriation $ 100,960
43? Instruction
Higher Education Fund Appropriation $ 8,582,623
Federal Fund Appropriation $ 1,086,533
43? Operational Plant Maintenance
Higher Education Fund Appropriation $ 2,433,290
43? Student Services
Higher Education Fund Appropriation $ 2,292,057
Federal Fund Appropriation $ 5,866,700
A revolving fund is hereby authorized to provide for the receipt of funds from student fees and other charges and for the expenditure thereof for student activity purposes not supported by City Appropriation
4?? General Fund Support
General Fund Appropriation $ 5,329,676
COMMUNITY RELATIONS COMMISSION
1?? Development of Intergroup Relations
General Fund Appropriation $ 936,398
Federal Fund Appropriation $ 79,497
COMPTROLLER, DEPARTMENT OF
130 Executive Direction and Control
General Fund Appropriation $ 214,840
131 Audits
General Fund Appropriation $ 1,694,426
132 Real Estate Acquisition and Management
General Fund Appropriation $ 455,581
133 Municipal Telephone Exchange
An internal service fund is hereby authorized to provide for operation of a municipal telephone exchange, the costs of which are to be recovered from using agencies
13? Insurance on City Facilities
General Fund Appropriation $ 3,426,631
13? Municipal Post Office
An internal service fund is hereby authorized to provide for operation of a municipal post office, the costs of which are to be recovered from using agencies
538 Harbor Administration
General Fund Appropriation $ 137,906
59? Management of Lease Properties
General Fund Appropriation $ 813,791
COUNCIL, CITY
10? City Legislation
General Fund Appropriation $ 1,847,713
COUNCILMANIC SERVICES, OFFICE OF
10? Councilmanic Services
General Fund Appropriation $ 287,182
COURTS
10? Psychiatric Evaluation
General Fund Appropriation $ 9,000
11? Circuit Court for Baltimore City
General Fund Appropriation $ 5,814,377
State Fund Appropriation $ 345,731
11? Orphans Court
General Fund Appropriation $ 271,616
DISASTER CONTROL AND CIVIL DEFENSE, OFFICE OF
220 Disaster Planning
General Fund Appropriation $ 242,407
EDUCATION, DEPARTMENT OF
700 Administration
Education Fund Appropriation $ 1,998,625
701 Staff Development
Education Fund Appropriation $ 165,005
Federal Fund Appropriation $ 106,696
702 Human Resources and Labor Relations Services
Education Fund Appropriation $ 1,328,676
Federal Fund Appropriation $ 411,675
703 Planning Services
Education Fund Appropriation $ 1,555,924
Federal Fund Appropriation $ 575,090
704 Business Management Services
Education Fund Appropriation $ 3,183,550
Federal Fund Appropriation $ 539,873
70? General Management
Education Fund Appropriation $ 941,817
Federal Fund Appropriation $ 345,519
Other Special Fund Appropriation $ 179,866
70? Data Processing
Education Fund Appropriation $ 3,005,315
Federal Fund Appropriation $ 414,304
Other Special Fund Appropriation $ 54,923
70? Secondary Instruction Management
Education Fund Appropriation $ 3,783,765
Federal Fund Appropriation $ 157,633
State Fund Appropriation $ 299,449
70? General Instruction
Education Fund Appropriation $ 136,491,562
Federal Fund Appropriation $ 23,496,738
State Fund Appropriation $ 8,820,361
Other Special Fund Appropriation $ 232,500
70? Vocational Education Services
Education Fund Appropriation $ 9,616,463
Federal Fund Appropriation $ 1,231,510
State Fund Appropriation $ 769,049
710 Adult and Community Schools
Education Fund Appropriation $ 1,561,465
Federal Fund Appropriation $ 219,565
State Fund Appropriation $ 161,542
Other Special Fund Appropriation $ 66,412
711 Gifted and Talented
Education Fund Appropriation $ 1,582,729
Federal Fund Appropriation $ 73,606
State Fund Appropriation $ 31,143
71? Pupil Transportation
Education Fund Appropriation $ 2,100,000
State Fund Appropriation $ 9,453,303
714 Physical Plant Design and Management
Education Fund Appropriation $ 760,356
715 Plant Operations
Education Fund Appropriation $ 39,917,625
716 Plant Maintenance
Education Fund Appropriation $ 11,725,489
717 School Security Services
Education Fund Appropriation $ 5,838,645
718 Food Services
Education Fund Appropriation $ 45,000
Other Special Fund Appropriation $ 20,964,676
719 Student Activities
Education Fund Appropriation $ 976,136
720 Pupil Services
Education Fund Appropriation $ 7,989,935
Federal Fund Appropriation $ 1,197,671
State Fund Appropriation $ 318,459
72? Special Education
Education Fund Appropriation $ 2,439,807
Federal Fund Appropriation $ 587,611
722 Special Education—Instruction
Education Fund Appropriation $ 49,175,046
Federal Fund Appropriation $ 3,441,664
Other Special Fund Appropriation $ 13,362
72? Vocational Services for Special Education
Education Fund Appropriation $ 1,463,813
Federal Fund Appropriation $ 355,790
724 Elementary Instructional Management
Education Fund Appropriation $ 1,316,867
Federal Fund Appropriation $ 387,137
725 General Fund Support
General Fund Appropriation $ 147,463,637
72? Alternative Education
Education Fund Appropriation $ 1,936,965
ELECTIONS, SUPERVISORS OF
1?? Voter Registration and Conduct of Elections
General Fund Appropriation $ 2,163,245
EMPLOYEES' RETIREMENT SYSTEMS, BOARDS OF TRUSTEES OF
1?? Administration, Employees Retirement Systems
General Fund Appropriation $ 430,000
Other Special Fund Appropriation $ 1,017,032
FINANCE, DEPARTMENT OF
140 Administration Direction and Control
General Fund Appropriation $ 372,677
141 Budget and Management Research
General Fund Appropriation $ 1,556,176
142 Accounting Systems and Operations
General Fund Appropriation $ 1,921,735
An internal service fund is hereby authorized to provide for accounting services of the Mobile Equipment Program, the costs of which are to be recovered from using agencies
144 Purchasing
General Fund Appropriation $ 4,612,027
An internal service fund is hereby authorized to provide for operation of an oil delivery service, the costs of which are to be recovered from using agencies
An internal service fund is hereby authorized to provide for operation of a municipal reproduction and printing service, the costs of which are to be recovered from using agencies
An internal service fund is hereby authorized to provide for centralized automotive parts warehousing and inventory, the costs of which are to be recovered from using agencies
145 Risk Management Services
An internal service fund is hereby authorized to provide for the operation of the Risk Management Office, the costs of which are to be recovered from operating agencies
147 Management Information Services
General Fund Appropriation $ 4,704,038
150 Treasury Management
General Fund Appropriation $ 1,885,754
151 Central Payroll and Disbursements
General Fund Appropriation $ 1,989,301
FIRE, DEPARTMENT OF
210 Administrative Direction and Control
General Fund Appropriation $ 2,805,144
211 Training
General Fund Appropriation $ 527,031
212 Fire Suppression
General Fund Appropriation $ 60,733,304
State Fund Appropriation $ 535,000
213 Fire Prevention
General Fund Appropriation $ 1,649,282
215 Fire Alarm and Communications
General Fund Appropriation $ 2,498,656
217 Equipment Maintenance
General Fund Appropriation $ 1,748,523
219 Non-Actuarial Retirement Benefits
General Fund Appropriation $ 1,700,000
31? Ambulance Service
General Fund Appropriation $ 4,939,682
HEALTH, DEPARTMENT OF
240 Animal Control
General Fund Appropriation $ 1,096,484
300 Administrative Direction and Control
General Fund Appropriation $ 2,481,905
State Fund Appropriation $ 15,150
302 Environmental Health
General Fund Appropriation $ 3,182,365
Federal Fund Appropriation $ 72,370
State Fund Appropriation $ 275,668
30? Special Purpose Grants
State Fund Appropriation $ 280,000
Other Special Fund Appropriation $ 250,000
30? Clinical Services
General Fund Appropriation $ 2,371,449
Federal Fund Appropriation $ 780,124
State Fund Appropriation $ 241,000
Other Special Fund Appropriation $ 12,015,129
305 Maternal and Infant Services
General Fund Appropriation $ 81,643
Federal Fund Appropriation $ 1,845,942
State Fund Appropriation $ 311,757
306 General Nursing Services
General Fund Appropriation $ 1,807,211
State Fund Appropriation $ 78,111
307 Mental Health Services
General Fund Appropriation $ 1,239,259
Federal Fund Appropriation $ 15,210,038
State Fund Appropriation $ 12,425,726
308 Children and Youth Services
General Fund Appropriation $ 806,848
Federal Fund Appropriation $ 5,199,981
310 School Health Services
General Fund Appropriation $ 3,513,278
Federal Fund Appropriation $ 731,599
State Fund Appropriation $ 1,924,237
311 Health Services for the Aging
General Fund Appropriation $ 1,360,648
Federal Fund Appropriation $ 699,257
State Fund Appropriation $ 278,031
HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
119 Mayor's Stations
General Fund Appropriation $ 1,205,103
Federal Fund Appropriation $ 357,000
177 Administrative Direction and Control
General Fund Appropriation $ 25,001,055
Federal Fund Appropriation $ 133,825
260 Construction and Building Inspection
General Fund Appropriation $ 2,258,370
Federal Fund Appropriation $ 407,335
570 Preservation of Historic Places
General Fund Appropriation $ 232,606
Federal Fund Appropriation $ 21,000
State Fund Appropriation $ 25,000
581 Neighborhood Resources
General Fund Appropriation $ 686,070
Federal Fund Appropriation $ 431,857
582 Development
General Fund Appropriation $ 717,594
Federal Fund Appropriation $ 692,636
58? Neighborhood Services
General Fund Appropriation $ 4,657,674
Federal Fund Appropriation $ 1,036,583
State Fund Appropriation $ 109,000
584 Charles Center/Inner Harbor Management
General Fund Appropriation $ 1,091,200
585 Economic Development
General Fund Appropriation $ 2,349,038
Federal Fund Appropriation $ 65,000
Other Special Fund Appropriation $ 270,000
593 Community Support Projects
Federal Fund Appropriation $ 3,286,400
595 Special Projects for Neighborhoods
Federal Fund Appropriation $ 694,400
598 Home Ownership and Rehabilitation Services
General Fund Appropriation $ 1,159,955
Federal Fund Appropriation $ 691,564
JAIL BOARD
290 Care and Custody of Prisoners
General Fund Appropriation $ 21,568,046
293 Jail Commissary
Other Special Fund Appropriation $ 316,605
294 Jail Industries
An internal service fund is hereby authorized to provide for the operation and maintenance of the Jail Industries project, the costs of which are recovered by sale of products and services, and an initial subsidy from General Fund
175 Legal Services
General Fund Appropriation $ 4,512,169
An internal service fund is hereby authorized to provide for a self-insurance program covering automotive equipment, police animal and employee liability, the costs of which are to be recovered from using agencies
LEGISLATIVE REFERENCE, DEPARTMENT OF
106 Legislative Reference Services
General Fund Appropriation $ 288,991
107 Archives and Records Management
General Fund Appropriation $ 231,962
LIBRARY, ENOCH PRATT FREE
450 Administrative and Technical Services
General Fund Appropriation $ 273,918
State Fund Appropriation $ 33,500
452 Extension Services
General Fund Appropriation $ 6,109,299
453 State Library Resource Center
General Fund Appropriation $ 2,466,998
State Fund Appropriation $ 3,355,491
LIQUOR LICENSE COMMISSIONERS, BOARD OF
250 Liquor Control
General Fund Appropriation $ 723,561
MAYORALTY
125 Executive Direction and Control
General Fund Appropriation $ 1,776,639
Federal Fund Appropriation $ 104,058
State Fund Appropriation $ 30,000
MAYORALTY — RELATED
121 Contingent Fund
General Fund Appropriation $ 1,000,000
122 Miscellaneous General Expenses
General Fund Appropriation $ 19,318,223
385 Health and Welfare Grants
General Fund Appropriation $ 1,419,025
446 Educational Grants
General Fund Appropriation $ 994,100
590 Civic Promotion
General Fund Appropriation $ 5,096,315
120 Promotion of Equal Rights for Women
General Fund Appropriation $ 92,075
124 Intergovernmental Research
General Fund Appropriation $ 408,250
128 Labor Relations
General Fund Appropriation $ 237,193
224 Mayor's Coordinating Council on Criminal Justice
General Fund Appropriation $ 734,260
Federal Fund Appropriation $ 84,372
State Fund Appropriation $ 12,855
Other Special Fund Appropriation $ 112,500
324 Aging and Retirement Education
General Fund Appropriation $ 935,216
Federal Fund Appropriation $ 4,010,123
State Fund Appropriation $ 1,033,275
Other Special Fund Appropriation $ 100,000
492 Promotion of Art and Culture
General Fund Appropriation $ 2,885,049
Federal Fund Appropriation $ 12,000
State Fund Appropriation $ 12,000
Other Special Fund Appropriation $ 153,270
538 Municipal Markets Administration
General Fund Appropriation $ 1,936,059
572 Cable & Communications Coordination
General Fund Appropriation $ 519,822
531 Convention Center Operation
General Fund Appropriation $ 4,535,748
540 Civic Center Operation
General Fund Appropriation $ 4,185,356
630 Administration (Title I)
General Fund Appropriation $ 190,228
State Fund Appropriation $ 2,508,607
631 Job Training Partnership (Title II and III)
State Fund Appropriation $ 13,574,916
633 Job Training Partnership (Title III)
Federal Fund Appropriation $ 332,979
639 Special Services
General Fund Appropriation $ 385,776
State Fund Appropriation $ 4,191,888
MAYOR'S ADVISORY COMMITTEE ON SMALL BUSINESS
575 Liaison with Small Business
General Fund Appropriation $ 84,764
MUSEUM OF ART
489 Operation of Museum of Art
General Fund Appropriation $ 3,425,918
MUSEUMS, BALTIMORE CITY LIFE
490 Operation of City Life Museums
General Fund Appropriation $ 714,026
OCCUPATIONAL MEDICINE AND SAFETY, OFFICE OF
167 Occupational Medicine and Safety
General Fund Appropriation $ 1,180,979
OFF-STREET PARKING COMMISSION
579 Development of Off-Street Parking Facilities
General Fund Appropriation $ 4,650,563
Parking Enterprise Fund Appropriation $ 2,685,800
PLANNING, DEPARTMENT OF
187 City Planning
General Fund Appropriation $ 1,510,741
Motor Vehicle Fund Appropriation $ 369,276
Federal Fund Appropriation $ 563,934
POLICE, DEPARTMENT OF
200 Administrative Direction and Control
General Fund Appropriation $ 8,147,650
201 General Patrol
General Fund Appropriation $ 87,454,995
State Fund Appropriation $ 975,000
202 Investigations
General Fund Appropriation $ 11,902,923
203 Traffic
General Fund Appropriation $ 3,381,918
Motor Vehicle Fund Appropriation $ 3,540,752
State Fund Appropriation $ 200,257
204 Services Bureau
General Fund Appropriation $ 18,002,534
State Fund Appropriation $ 340,000
Other Special Fund Appropriation $ 1,020,801
205 Non-Actuarial Retirement Benefits
General Fund Appropriation $ 9,724,785
PUBLIC WORKS, DEPARTMENT OF
189 Mobile Equipment
An internal service fund is hereby authorized to provide for operation of a central automotive and mechanical repair service, the costs of which are to be recovered from using agencies
190 Administrative Direction and Control
General Fund Appropriation $ 2,209,085
191 Survey Control
General Fund Appropriation $ 1,671,300
192 General Services Administration
General Fund Appropriation $ 171,446
193 Public Building Management
General Fund Appropriation $ 14,074,315
195 Abandoned Vehicles
General Fund Appropriation $ 410,369
Motor Vehicle Fund Appropriation $ 2,391,596
State Fund Appropriation $ 13,426
196 Special Services
General Fund Appropriation $ 3,600,895
Motor Vehicle Fund Appropriation $ 1,858,112
241 Materials, Weights and Measures Testing
General Fund Appropriation $ 304,400
242 Public Building Construction Inspection
An internal service fund is hereby authorized to provide for contract management and inspection of municipal building construction, the costs of which are to be recovered from capital project appropriations
243 Highway, Bridge and Utility Construction Inspection
An internal service fund is hereby authorized to provide for contract management and inspection of municipal highway, bridge and utility construction, the costs of which are to be recovered from capital project appropriations
500 Street Lighting
Motor Vehicle Fund Appropriation $ 15,178,389
501 Public Streets, Bridges and Highways
Motor Vehicle Fund Appropriation $ 14,853,705
503 Highway Administration and Engineering
General Fund Appropriation $ 1,765,301
Motor Vehicle Fund Appropriation $ 15,082,009
515 Solid Waste Collection
General Fund Appropriation $ 14,481,091
Motor Vehicle Fund Appropriation $ 14,384,618
516 Solid Waste Disposal
General Fund Appropriation $ 27,255,608
518 Maintenance and Repair of Storm Water Systems
Motor Vehicle Fund Appropriation $ 3,075,760
519 Solid Waste Engineering and Storm Water Management
General Fund Appropriation $ 427,086
Motor Vehicle Fund Appropriation $ 4,991,543
State Fund Appropriation $ 94,639
544 Maintenance and Repair of Sanitary Systems
Waste Water Utility Fund and Appropriation $ 6,536,942
546 Water Distribution, Water Meters and Investigation
Water Utility Fund Appropriation $ 13,124,712
548 Conduits
General Fund Appropriation $ 1,891,697
550 Waste Water Facilities
Waste Water Utility Fund Appropriation $ 41,362,951
552 Water Facilities
Water Utility Fund Appropriation $ 13,249,066
553 Water Administration and Engineering
Federal Fund Appropriation $ 34,887
Water Utility Fund Appropriation $ 12,942,113
554 Waste Water Administration and Engineering
Federal Fund Appropriation $ 63,948
Waste Water Utility Fund Appropriation $ 13,413,126
561 Metered Water Accounts
Water Utility Fund Appropriation $ 5,153,356
RECREATION AND PARKS, DEPARTMENT OF
471 Administrative Direction and Control
General Fund Appropriation $ 3,090,612
473 Municipal Concerts and Other Musical Events
General Fund Appropriation $ 117,471
478 General Park Services
General Fund Appropriation $ 10,564,339
State Fund Appropriation $ 972,531
479 Special Park Facilities
General Fund Appropriation $ 5,778,451
Other Special Fund Appropriation $ 500,000
480 Regular Recreational Services
General Fund Appropriation $ 12,152,846
State Fund Appropriation $ 218,441
482 Supplementary Recreational Services
General Fund Appropriation $ 55,000
State Fund Appropriation $ 567,734
Other Special Fund Appropriation $ 144,223
505 Park and Street Trees
General Fund Appropriation $ 1,995,643
SHERIFF, OFFICE OF
118 Sheriff Services
General Fund Appropriation $ 3,231,405
Federal Fund Appropriation $ 363,127
SOCIAL SERVICES, DEPARTMENT OF
365 Public Assistance
General Fund Appropriation $ 641,820
Provided that $16,350 per month from the aforementioned appropriation will be allotted for General Public Assistance-Employment grants
STATE'S ATTORNEY, OFFICE OF
115 Prosecution of Criminals
General Fund Appropriation $ 7,804,671
Federal Fund Appropriation $ 518,871
TRANSIT AND TRAFFIC, DEPARTMENT OF
230 Administrative Direction and Control
General Fund Appropriation $ 199,814
Motor Vehicle Fund Appropriation $ 1,047,141
Federal Fund Appropriation $ 73,156
State Fund Appropriation $ 71,875
231 Traffic Engineering
General Fund Appropriation $ 63,220
Motor Vehicle Fund Appropriation $ 2,071,383
An internal service fund is hereby authorized to provide for operation of a City-owned pager system, the costs of which are to be recovered from using agencies
232 Parking Meters
General Fund Appropriation $ 783,996
233 Traffic Signs and Street Markings
General Fund Appropriation $ 67,000
Motor Vehicle Fund Appropriation $ 3,812,903
State Fund Appropriation $ 7,500
234 Construction and Maintenance of Traffic Signals
Motor Vehicle Fund Appropriation $ 4,879,754
235 Parking Enforcement
General Fund Appropriation $ 1,823,792
Motor Vehicle Fund Appropriation $ 128,910
239 Traffic Operations
General Fund Appropriation $ 20,000
Motor Vehicle Fund Appropriation $ 961,887
URBAN SERVICES AGENCY
171 Administration
General Fund Appropriation $ 791,245
Federal Fund Appropriation $ 1,118,701
State Fund Appropriation $ 862,957
172 Neighborhood Organization
General Fund Appropriation $ 602,843
Federal Fund Appropriation $ 378,195
State Fund Appropriation $ 1,229,980
322 Comprehensive Health Services
Federal Fund Appropriation $ 1,500,000
376 Social Services
General Fund Appropriation $ 209,739
Federal Fund Appropriation $ 913,460
State Fund Appropriation $ 83,711
395 Children's Services
General Fund Appropriation $ 128,881
Federal Fund Appropriation $ 4,131,754
396 Family and Community Services
General Fund Appropriation $ 224,131
Federal Fund Appropriation $ 1,864,351
State Fund Appropriation $ 22,507,634
426 Education
General Fund Appropriation $ 94,879
Federal Fund Appropriation $ 375,371
496 Recreation
Federal Fund Appropriation $ 294,189
State Fund Appropriation $ 313,233
Other Special Fund Appropriation $ 75,055
576 Business Assistance
General Fund Appropriation $ 250,000
Federal Fund Appropriation $ 235,300
WAGE COMMISSION
165 Wage Enforcement
General Fund Appropriation $ 277,505
WAR MEMORIAL COMMISSION
487 Operation of War Memorial Building
General Fund Appropriation $ 184,375
ZONING APPEALS, DEPARTMENT OF MUNICIPAL AND
185 Zoning, Tax and Other Appeals
General Fund Appropriation $ 349,892

B. CAPITAL BUDGET
COMMUNITY COLLEGE OF BALTIMORE
Construction Reserve
General Fund Appropriation $ 433,000
State Fund Appropriation $ 845,000
Other Special Fund Appropriation $ 75,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Liberty Campus — Parking Facilities Study
General Fund Appropriation $ 25,000
Liberty Campus — Cafeteria Renovation
General Fund Appropriation $ 7,000
State Fund Appropriation $ 16,000
Harbor Campus — Telecommunications Lab.
General Fund Appropriation $ 45,000
Other Special Fund Appropriation $ 75,000
Harbor Campus — Waterproofing
General Fund Appropriation $ 356,000
State Fund Appropriation $ 829,000
COMPTROLLER, DEPARTMENT OF
Construction Reserve
State Fund Appropriation $ 100,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Derelict Board and Pier Removal FY 87
State Fund Appropriation $ 100,000
EDUCATION, DEPARTMENT OF
Construction Reserve
Loan Fund Appropriation $ 3,000,000
State Fund Appropriation $ 8,139,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Energy Conservation Program — Fiscal 1987
Loan Fund Appropriation $ 64,000
Roof Replacement (FY 1987) — Various Schools
Loan Fund Appropriation $ 1,359,000
Benjamin Franklin Middle School 239—Renovation
Loan Fund Appropriation $ 759,000
State Fund Appropriation $ 4,058,000
Francis Scott Key Elem/Middle 76 — Replacement
State Fund Appropriation $ 329,000
Roland Park Elem/Middle 233 — Renovation
Loan Fund Appropriation $ 323,000
State Fund Appropriation $ 150,000
Hampstead Hill Elem School 47 — Replacement
Loan Fund Appropriation $ 25,000
George Washington Elem School 22—Replacement
Loan Fund Appropriation $ 470,000
State Fund Appropriation $ 3,602,000
FIRE DEPARTMENT
Construction Reserve
General Fund Appropriation $ 70,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Engine Company 42 — Renovation
General Fund Appropriation $ 70,000
HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
Construction Reserve
Loan Fund Appropriation $ 3,876,000
General Fund Appropriation $ 500,000
Federal Fund Appropriation $ 12,000,000
State Fund Appropriation $ 268,000
State Loan Fund Appropriation $ 1,000,000
Other Special Fund Appropriation $ 1,485,000
Mayor & City Council Real Property Fund Appropriation $ 4,833,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Harford Road Corridor Commercial Improvement
Loan Fund Appropriation $ 200,000
Reisterstown Road — Improvements
Loan Fund Appropriation $ 175,000
Seton Business Park — Development
State Loan Fund Appropriation $ 1,000,000
Pimlico Race Track
Impact Program — Improvement
State Fund Appropriation $ 268,000
Mengels Herald Multi-Tenant Industrial Bldg
Mayor & City Council Real Property Fund Appropriation $ 300,000
Key Highway Industrial Retention Area
Mayor & City Council Real Property Fund Appropriation $ 750,000
Scott/Cross Street Housing Project
Other Special Fund Appropriation $ 100,000
Baltimore Technocenter — Devel/Conversion
Mayor & City Council Real Property Fund Appropriation $ 1,500,000
Francis Scott Key Bio-Medical Research Park
Mayor & City Council Real Property Fund Appropriation $ 1,500,000
Central Avenue Industrial Retention Area
Mayor & City Council Real Property Fund Appropriation $ 750,000
Charles St. Corridor — Improvements
Loan Fund Appropriation $ 500,000
City Action Grant — Revolving Fund
Other Special Fund Appropriation $ 650,000
Neighborhood Services Program
Loan Fund Appropriation $ 1,000,000
Neighborhood Incentive Program
Loan Fund Appropriation $ 500,000
Future Urban Development Action Grants
Federal Fund Appropriation $ 12,000,000
Govans Renewal (CDBG Funds)
Loan Fund Appropriation $ 201,000
Druid Heights Renewal (CDBG Funds)
Loan Fund Appropriation $ 15,000
Harlem Park Renewal (CDBG Funds)
Loan Fund Appropriation $ 45,000
Reservoir Hill Renewal (CDBG)
Loan Fund Appropriation $ 16,000
Rosemont Renewal — Improvements
Loan Fund Appropriation $ 15,000
Penn-North Metro Station Area (CDBG Funds)
Loan Fund Appropriation $ 15,000
Franklin Square (CDBG Funds)
Loan Fund Appropriation $ 9,000
Mount Clare Renewal (CDBG Program)
Loan Fund Appropriation $ 9,000
Poppleton Renewal (CDBG Funds)
Loan Fund Appropriation $ 65,000
Washington Village (CDBG Funds)
Loan Fund Appropriation $ 9,000
Outer City — Southwest Sector
Loan Fund Appropriation $ 15,000
Fells Point Renewal (CDBG Funds)
Loan Fund Appropriation $ 325,000
Middle East Area (CDBG Funds)
Loan Fund Appropriation $ 3,000
Oldtown Renewal (CDBG Funds)
Loan Fund Appropriation $ 9,000
Charles Center (CDBG)
Other Special Fund Appropriation $ 85,000
Inner Harbor East Renewal (CDBG Funds)
Loan Fund Appropriation $ 700,000
Inner Harbor West Renewal (CDBG Funds)
Loan Fund Appropriation $ 50,000
Municipal Center Renewal (CDBG Funds)
Other Special Fund Appropriation $ 650,000
Market Center Redevelopment (Value Capture)
Mayor & City Council Real Property Fund Appropriation $ 33,000
Building Demolition
General Fund Appropriation $ 500,000
Construction Reserve — Historical and Architectural Preservation
General Fund Appropriation $ 50,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Outdoor Monuments & Statuary — Preservation
General Fund Appropriation $ 50,000
JAIL BOARD
Construction Reserve
General Fund Appropriation $ 509,000
State Fund Appropriation $ 1,550,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Showers & Visiting Area — Improvements
General Fund Appropriation $ 25,000
State Fund Appropriation $ 25,000
Asbestos Removal Phase II
General Fund Appropriation $ 100,000
State Fund Appropriation $ 100,000
Security Control Center & Visitor Screening
General Fund Appropriation $ 160,000
State Fund Appropriation $ 160,000
Women's Detention Center — Renovation
General Fund Appropriation $ 215,000
State Fund Appropriation $ 215,000
Jail — Expansion
State Fund Appropriation $ 1,050,000
LIBRARY, ENOCH PRATT FREE
Construction Reserve
General Fund Appropriation $ 387,000
Other Special Fund Appropriation $ 317,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Central Library — Renovation
General Fund Appropriation $ 187,000
Other Special Fund Appropriation $ 157,000
Public Access Technology
General Fund Appropriation $ 100,000
Other Special Fund Appropriation $ 100,000
Pratt Library Facilities Modernization
General Fund Appropriation $ 100,000
Other Special Fund Appropriation $ 60,000
MAYORALTY — RELATED
Construction Reserve
General Fund Appropriation $ 1,430,000
State Fund Appropriation $ 3,500,000
Other Special Fund Appropriation $ 150,000
Federal Revenue Sharing Appropriation $ 600,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Rosemont Multi-Purpose Center — Renovation
Other Special Fund Appropriation $ 150,000
Maryland Science Center — Water Damage Repair
General Fund Appropriation $ 105,000
Lovely Lane Museum/Church — Exterior
General Fund Appropriation $ 150,000
Chesapeake/Allegheny Live Steamers — Facility
General Fund Appropriation $ 75,000
League for the Handicapped — Addition
General Fund Appropriation $ 50,000
City-Wide Facilities Improvements
Federal Revenue Sharing Appropriation $ 600,000
Neighborhood Facilities — Design/Construction
General Fund Appropriation $ 50,000
Northeast Market Renovation
General Fund Appropriation $ 600,000
Aquarium Marine Mammal Exhibit — Construction
State Fund Appropriation $ 3,500,000
Aquarium Outside Escalator Cover — Construction
General Fund Appropriation $ 100,000
Aquarium Small Reptile/Amphibian Exhibit — Renovation
General Fund Appropriation $ 100,000
Service Corridor Improvement
General Fund Appropriation $ 100,000
Baltimore Arena — Interior
General Fund Appropriation $ 100,000
MUSEUMS, BALTIMORE CITY LIFE
Construction Reserve
General Fund Appropriation $ 147,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Archaeology Park — Construction
General Fund Appropriation $ 147,000
OFF-STREET PARKING COMMISSION
Construction Reserve
Revenue Bond Fund Appropriation $ 6,775,000
Federal Fund Appropriation $ 2,500,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Off-Street Parking Commission — Construction Reserve
Revenue Bond Fund Deappropriation $ (7,800,000)
Baltimore Plaza Garage — Construction
Revenue Bond Fund Deappropriation $ (3,100,000)
Penn Station Garage/Plaza — Construction
Revenue Bond Fund Appropriation $ 4,775,000
Federal Fund Appropriation $ 2,500,000
North Charles Street Parking Garage
Revenue Bond Fund Appropriation $ 500,000
Municipal Center Garage
Revenue Bond Fund Appropriation $ 12,400,000
POLICE DEPARTMENT
Construction Reserve
Federal Revenue Sharing Appropriation $ 150,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Police — Gun Range
Federal Revenue Sharing Appropriation $ 150,000
PUBLIC WORKS, DEPARTMENT OF
Construction Reserve — Alley and Footway Paving
General Fund Appropriation $ 300,000
Motor Vehicle Fund Appropriation $ 1,700,000
Other Special Fund Appropriation $ 2,500,000
Federal Revenue Sharing Appropriation $ 50,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Footway Paving Construction Reserve $ 100,000
General Fund Appropriation
Federal Revenue Sharing Appropriation $ 50,000
Other Special Fund Appropriation $ 600,000
Alley Paving Construction Reserve $ 1,500,000
Motor Vehicle Fund Appropriation
Other Special Fund Appropriation $ 1,500,000
Sidewalks Damaged by Tree Roots — Repair
General Fund Appropriation $ 200,000
Motor Vehicle Fund Appropriation $ 200,000
Other Special Fund Appropriation $ 400,000
Construction Reserve — General Services
General Fund Appropriation $ 2,041,000
Waste Water Utility Fund Appropriation $ 29,000
Water Utility Fund Appropriation $ 103,000
Motor Vehicle Fund Appropriation $ 108,000
Other Special Fund Appropriation $ 370,000
Federal Revenue Sharing Appropriation $ 2,050,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Mitchell Court House — Renovation
General Fund Appropriation $ 100,000
City Hall — Restoration Improvements
General Fund Appropriation $ 268,000
Municipal Building Elevators — Modernize
General Fund Appropriation $ 8,000
Waste Water Utility Fund Appropriation $ 31,000
Water Utility Fund Appropriation $ 63,000
Motor Vehicle Fund Appropriation $ 73,000
Old Post Office — Renovation
General Fund Appropriation $ 300,000
Central Garage — Roof and Ventilation Improvement
Other Special Fund Appropriation $ 370,000
Cloisters Children's Museum — Improvements
General Fund Appropriation $ 130,000
Federal Revenue Sharing Appropriation $ 50,000
Municipal Office Building — Modernization
General Fund Appropriation $ 106,000
Waste Water Utility Fund Appropriation $ 9,000
Water Utility Fund Appropriation $ 19,000
Motor Vehicle Fund Appropriation $ 22,000
Municipal Office Building — Plumbing Renovation
General Fund Appropriation $ 27,000
Waste Water Utility Fund Appropriation $ 2,000
Water Utility Fund Appropriation $ 5,000
Motor Vehicle Fund Appropriation $ 6,000
Municipal Building — Air Conditioning/Roof
General Fund Appropriation $ 102,000
Waste Water Utility Fund Appropriation $ (13,000)
Water Utility Fund Appropriation $ 16,000
Motor Vehicle Fund Appropriation $ 7,000
Asbestos Management Program
General Fund Appropriation $ 1,000,000
Federal Revenue Sharing Appropriation $ 2,000,000
Construction Reserve — Highways Construction
Federal Fund Appropriation $ 13,949,000
Motor Vehicle Fund Appropriation $ 11,943,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Huron St. Reconstruction Bangor St to Dead End
Motor Vehicle Fund Appropriation $ 20,000
Asiatic Ave Reconstruction (Cannery Ave-Petroka Ave)
Motor Vehicle Fund Appropriation $ 111,000
Lake Ave Rehabilitation (York to Chinquapin)
Motor Vehicle Fund Appropriation $ 30,000
Morrell Park Streets — Reconstruction
Motor Vehicle Fund Appropriation $ 373,000
Chapelgate Lane Reconstruction (Random to Dead End)
Motor Vehicle Fund Appropriation $ 379,000
Plumer Ave Reconstruction (S of Powell-Springwood)
Motor Vehicle Fund Appropriation $ 244,000
Strathmore Ave Reconstruction Park Hgts-Cross Cntry
Federal Fund Appropriation $ 64,000
Motor Vehicle Fund Appropriation $ 22,000
Northern Pkwy Bridge Over The Herring Run
Federal Fund Appropriation $ 654,000
Motor Vehicle Fund Appropriation $ 244,000
Hilton Street Bridge Over Amtrak Railroad
Federal Fund Appropriation $ 550,000
Motor Vehicle Fund Appropriation $ 264,000
Fallsway Viaduct over the Western Maryland
Federal Fund Appropriation $ 170,000
Motor Vehicle Fund Appropriation $ 33,000
Patterson Ave Realignment and Widening
Motor Vehicle Fund Appropriation $ 75,000
Garrett St Reconstruction (Hanover to Potee)
Motor Vehicle Fund Appropriation $ 100,000
Wabash Ave Reconstruction (Hilton to Belle)
Federal Fund Appropriation $ 93,000
Motor Vehicle Fund Appropriation $ 18,000
Remmel Ave Reconstruction (Echoldale Ave Frankford Ave)
Motor Vehicle Fund Appropriation $ 30,000
Tucker Lane Reconstruction (Wetheredsville — Dead End)
Motor Vehicle Fund Appropriation $ 216,000
Key Highway Reconstruction (Covington to Fort)
Motor Vehicle Fund Appropriation $ 150,000
Mary Ave Reconstruction (Harford Rd to Sefton Ave)
Motor Vehicle Fund Appropriation $ 83,000
LaSalle Ave Reconstruction (Belair Rd-Plainfield)
Motor Vehicle Fund Appropriation $ 298,000
Hyson St Reconstruction (Jackson St to Webster St)
Motor Vehicle Fund Appropriation $ 25,000
Parkside Drive Reconstruction (Walther to Belair)
Motor Vehicle Fund Appropriation $ 1,036,000
Vermont Ave Reconstruction (Woodington-Augusta)
Motor Vehicle Fund Appropriation $ 96,000
Burgess Ave Reconstruction (Glenmore to Royston)
Motor Vehicle Fund Appropriation $ 22,000
Elsinore Ave Reconstruction (Gwynns Falls-Duval Ave)
Motor Vehicle Fund Appropriation $ 119,000
Heaver St Reconstruction (Barclay to Greenmount)
Motor Vehicle Fund Appropriation $ 126,000
Russell St Bridge Over Gwynns Falls & WM RR
Federal Fund Appropriation $ 503,000
Motor Vehicle Loan Fund Appropriation $ 154,000
Hanover St Bridge Over the Middle Branch
Federal Fund Appropriation $ 120,000
Motor Vehicle Fund Appropriation $ 32,000
Patapsco Ave Bridge Over the B&O Railroad
Federal Fund Appropriation $ 636,000
Motor Vehicle Fund Appropriation $ 153,000
Potee St Bridge Over the Patapsco River
Federal Fund Appropriation $ 160,000
Motor Vehicle Fund Appropriation $ 45,000
Fort Avenue Bridge Over Key Highway
Federal Fund Appropriation $ 120,000
Motor Vehicle Fund Appropriation $ 33,000
Bloomingdale Rd Bridge Over West Md Railroad
Federal Fund Appropriation $ 1,092,000
Motor Vehicle Fund Appropriation $ 227,000
Erdman Ave Widening (Belair Rd to 250' West)
Motor Vehicle Fund Appropriation $ 116,000
Hanover St Rehabilitation (Montgomery to Wells St)
Federal Fund Appropriation $ 339,000
Motor Vehicle Fund Appropriation $ 82,000
Maryland Ave (Mt. Royal to North)
Federal Fund Appropriation $ 9,000
Motor Vehicle Fund Appropriation $ 2,000
Cooks Lane Resurfacing (Edmondson—W City Line)
Federal Fund Appropriation $ 264,000
Motor Vehicle Fund Appropriation $ 73,000
Warwick St (Frederick Ave to Hollins St)
Federal Fund Appropriation $ 38,000
Motor Vehicle Fund Appropriation $ 8,000
Saratoga St Rehabilitation (Green to Holliday)
Federal Fund Appropriation $ 15,000
Motor Vehicle Fund Appropriation $ 3,000
Guilford Ave Rehabilitation (Baltimore to Chase)
Federal Fund Appropriation $ 16,000
Motor Vehicle Fund Appropriation $ 3,000
Gable Ave Reconstruction (Patapsco to Dead End)
Motor Vehicle Fund Appropriation $ 71,000
Hanover/Cromwell Intersection Improvement
Motor Vehicle Fund Appropriation $ 180,000
Hamburg St Bridge Over the B&O Railroad
Federal Fund Appropriation $ 2,936,000
Motor Vehicle Fund Appropriation $ 1,141,000
Bridge Repair and Rehabilitation Program
Motor Vehicle Fund Appropriation $ 1,000,000
Ostend Street Bridge Over the B&O Railroad
Federal Fund Appropriation $ 320,000
Motor Vehicle Fund Appropriation $ 88,000
Wolfe St Reconstruction (Aliceanna to Fell)
Motor Vehicle Fund Appropriation $ 469,000
Eager St Reconstruction (Fallsway to Broadway)
Federal Fund Appropriation $ 224,000
Motor Vehicle Fund Appropriation $ 43,000
Belmont Ave Reconstruction (Poplar Grove-Dukeland)
Motor Vehicle Fund Appropriation $ 154,000
Parkton Ave Reconstruction (Chapelgate to Hazlet)
Motor Vehicle Fund Appropriation $ 100,000
Letitia Ave (Herkimer to Washington)
Motor Vehicle Fund Appropriation $ 38,000
Baltimore-Washington Parkway Access Ramps
Motor Vehicle Fund Appropriation $ 100,000
Belair Rd Rehabilitation (Lawnview to Brendan)
Motor Vehicle Fund Appropriation $ 100,000
Eastern Ave Rehabilitation (Macon to Quail)
Motor Vehicle Fund Appropriation $ 100,000
22½ St Reconstruction (Guilford to Barclay)
Motor Vehicle Fund Appropriation $ 22,000
21½ St Reconstruction (Guilford to Barclay)
Motor Vehicle Fund Appropriation $ 140,000
Pittman Pl Reconstruction (Greenmount to Barclay)
Motor Vehicle Fund Appropriation $ 151,000
Saratoga St Resurface (Carey to Gilmore)
Motor Vehicle Fund Appropriation $ 5,000
Carey St Resurface (Nanticoke to Baltimore)
Motor Vehicle Fund Appropriation $ 18,000
Booth St Reconstruction (Smallwood to Dead End)
Motor Vehicle Fund Appropriation $ 32,000
Windsor Ave (Warwick to Monroe)
Motor Vehicle Fund Appropriation $ 12,000
Wheeler Ave Reconstruction (Lexington to Fayette)
Motor Vehicle Fund Appropriation $ 22,000
Haven St Rehab (Eastern to Lombard)
Motor Vehicle Fund Appropriation $ 130,000
Cherry Hill Rd Surface (Seabury-Terra Firma)
Motor Vehicle Fund Appropriation $ 5,000
Fleet St Reconstruction (East Falls to President)
Federal Fund Appropriation $ 29,000
Motor Vehicle Fund Appropriation $ 6,000
Caroline St Resurface (Aliceanna to Orleans)
Federal Fund Appropriation $ 20,000
Motor Vehicle Fund Appropriation $ 4,000
Garrett St Reconstruction (Potee to Dead End)
Motor Vehicle Fund Appropriation $ 108,000
Residential Street Design
Motor Vehicle Fund Appropriation $ 150,000
Lemmon St Reconstruction (Green to Paca)
Motor Vehicle Fund Appropriation $ 100,000
Franklin Street (Cathedral to Green)
Federal Fund Appropriation $ 13,000
Motor Vehicle Fund Appropriation $ 2,000
Edmondson Ave (Pulaski to Fulton)
Motor Vehicle Fund Appropriation $ 7,000
Lombard St (Goldsmith to Scott)
Federal Fund Appropriation $ 531,000
Motor Vehicle Fund Appropriation $ 136,000
Northwest Industrial Streets Reconstruction/Rehabilitation
Motor Vehicle Fund Appropriation $ 300,000
Pratt St (Frederick to Scott)
Federal Fund Appropriation $ 653,000
Motor Vehicle Fund Appropriation $ 157,000
Poplar Grove St Bridge Over West Md Railroad
Federal Fund Appropriation $ 112,000
Motor Vehicle Fund Appropriation $ 31,000
Coldspring Lane at Grindon Ave Intersection
Federal Fund Appropriation $ 67,000
Motor Vehicle Fund Appropriation $ 13,000
Cedonia Ave Reconstruction (Belair To Northern Pkwy)
Motor Vehicle Fund Appropriation $ 100,000
Cambria Ave Reconstruction (4th St to 6th St)
Motor Vehicle Fund Appropriation $ 31,000
Winston Ave Reconstruction (York to Midwood)
Motor Vehicle Fund Appropriation $ 84,000
Beaumont Ave Reconstruction (York to Kenilworth)
Motor Vehicle Fund Appropriation $ 107,000
Broening Hwy Resurface (W of Br to City Line)
Federal Fund Appropriation $ 324,000
Motor Vehicle Fund Appropriation $ 63,000
Gay St Resurface (Fallsway to Orleans)
Federal Fund Appropriation $ 7,000
Motor Vehicle Fund Appropriation $ 1,000
Pulaski St Resurface (Gwynns Falls to Preston)
Motor Vehicle Fund Appropriation $ 20,000
Intersection Capacity & Safety Improvements
Motor Vehicle Fund Appropriation $ 300,000
Eager St Bridge Over Conrail & WM RR's
Federal Fund Appropriation $ 128,000
Motor Vehicle Fund Appropriation $ 24,000
Baltimore St Resurface (Pine to Liberty)
Federal Fund Appropriation $ 187,000
Motor Vehicle Fund Appropriation $ 36,000
Chase St Resurface (Fallsway to Harford)
Federal Fund Appropriation $ 523,000
Motor Vehicle Fund Appropriation $ 101,000
Hilton Parkway Safety Improvement
Federal Fund Appropriation $ 127,000
Motor Vehicle Fund Appropriation $ 25,000
Mapping Program
Motor Vehicle Fund Appropriation $ 170,000
Eutaw St Reconstruction — Pratt St to Lombard St
Federal Fund Appropriation $ 695,000
Motor Vehicle Fund Appropriation $ 148,000
Mt Royal Ave Reconstruction (Charles to Guilford)
Motor Vehicle Fund Appropriation $ 50,000
Eutaw St Reconstruction (Camden to Pratt)
Federal Fund Appropriation $ 994,000
Motor Vehicle Fund Appropriation $ 254,000
Lombard St Resurface (Hopkins to Green)
Federal Fund Appropriation $ 12,000
Motor Vehicle Fund Appropriation $ 2,000
Camden St Reconstruction (Paca to Eutaw)
Federal Fund Appropriation $ 1,204,000
Motor Vehicle Fund Appropriation $ 247,000
Construction Reserve — Highways Major Reconstruction
Federal Fund Appropriation $ 1,419,000
Motor Vehicle Fund Appropriation $ 7,014,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Warwick Ave Resurface (North to Gwynns Falls)
Motor Vehicle Fund Appropriation $ 20,000
Patterson Ave (Wabash to Reisterstown)
Federal Fund Appropriation $ 187,000
Motor Vehicle Fund Appropriation $ 43,000
Street Resurfacing Reserve Account
Motor Vehicle Fund Appropriation $ 5,915,000
Minor Street Reconstruction or Rehabilitation Projects
Motor Vehicle Fund Appropriation $ 750,000
Edmondson Ave (Hilton to Franklin)
Federal Fund Appropriation $ 270,000
Motor Vehicle Fund Appropriation $ 65,000
Patterson Park Ave (Baltimore-Sinclair)
Federal Fund Appropriation $ 679,000
Motor Vehicle Fund Appropriation $ 163,000
Sinclair Lane (Edison Hwy to Frankford Ave)
Federal Fund Appropriation $ 47,000
Motor Vehicle Fund Appropriation $ 4,000
Winans Way (Edmondson to Franklintown)
Federal Fund Appropriation $ 236,000
Motor Vehicle Fund Appropriation $ 54,000
Construction Reserve — Interstate Joint Development
Federal Fund Appropriation $ 853,000
Motor Vehicle Fund Appropriation $ 163,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
US 40 West — Pedestrian Barrier
Federal Fund Appropriation $ 255,000
Motor Vehicle Fund Appropriation $ 49,000
US 40 West Landscaping (MLK Blvd-Pulaski)
Federal Fund Appropriation $ 598,000
Motor Vehicle Fund Appropriation $ 114,000
Construction Reserve — Interstate Construction
Federal Fund Appropriation $ (16,421,000)
Motor Vehicle Fund Appropriation $ 3,325,000
Provided that the aforegoing Capital Improvement Appropriations and Deappropriation herein made are for the following projects
Construction Reserve — Highway Program
Federal Fund Deappropriation $ (19,431,000)
Eastern Ave Reconstruction (President to Chester)
Federal Fund Appropriation $ 2,020,000
Motor Vehicle Fund Appropriation $ 204,000
Jones Falls Expressway Rehabilitation
Motor Vehicle Fund Appropriation $ 3,000,000
I-395 Noise Barriers
Federal Fund Appropriation $ 990,000
Motor Vehicle Fund Appropriation $ 121,000
Construction Reserve — Storm Water
Loan Fund Appropriation $ 2,500,000
State Fund Appropriation $ 408,000
Motor Vehicle Fund Appropriation $ 1,000,000
Other Special Fund Appropriation $ 100,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Elrino Street Storm Drain — Repair
Loan Fund Appropriation $ 110,000
Baltimore & Ohio Railroad Storm Drain — Study
Loan Fund Appropriation $ 100,000
Liberty/Garrison Storm Drain
Loan Fund Appropriation $ 150,000
Preston Street Storm Drain — Relocation
Loan Fund Appropriation $ 160,000
Post Road Storm Drain — Construction
Loan Fund Appropriation $ 210,000
Wilmington Ave Storm Water Culvert — Replacement
Loan Fund Appropriation $ 95,000
Flood Zone Property Acquisition
State Fund Appropriation $ 408,000
Storm Water Drains — Emergency Repairs
Motor Vehicle Fund Appropriation $ 500,000
Moore's Run Bank Protection
Loan Fund Appropriation $ 200,000
Eastcliff Drive Storm Drain
Loan Fund Appropriation $ 20,000
Woodberry Quarry Drain — Rehabilitation
Loan Fund Appropriation $ 150,000
Herring Run Erosion Control
Loan Fund Appropriation $ 305,000
Western Run Erosion Control
Loan Fund Appropriation $ 500,000
Maiden Choice Run Erosion Control
Loan Fund Appropriation $ 500,000
Storm Drain Facilities — Study
Motor Vehicle Fund Appropriation $ 150,000
Lower Gwynns Falls Flood Control — Construction
Motor Vehicle Fund Appropriation $ 350,000
Other Special Fund Appropriation $ 100,000
Construction Reserve — Street Lighting
Motor Vehicle Fund Appropriation $ 500,000
Provided that the aforegoing Capital Improvement Appropriation herein is for the following project
Street Lights and Poles — Replacement
Motor Vehicle Fund Appropriation $ 500,000
Construction Reserve — Waste Water
Loan Fund Appropriation $ 609,000
Revenue Bond Fund Appropriation $ 11,528,000
Waste Water Utility Fund Appropriation $ 900,000
Federal Fund Appropriation $ 12,375,000
State Fund Appropriation $ 3,289,000
County Grant Fund Appropriation $ 14,833,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
BRWWTP Laboratory Building — Construction
Revenue Bond Fund Appropriation $ 566,000
Federal Fund Appropriation $ 1,395,000
State Fund Appropriation $ 566,000
B/R Sludge Loading and Receiving Facilities
Revenue Bond Fund Appropriation $ 660,000
Federal Fund Appropriation $ 2,645,000
State Fund Appropriation $ 750,000
County Grant Fund Appropriation $ 665,000
Back River Outfall Sewer — Construction
Revenue Bond Fund Appropriation $ 408,000
Federal Fund Appropriation $ 5,110,000
State Fund Appropriation $ 1,185,000
County Grant Fund Appropriation $ 407,000
BRWWTP Dissolved Air Flotation — Expansion
Revenue Bond Fund Appropriation $ 223,000
Federal Fund Appropriation $ 3,225,000
State Fund Appropriation $ 788,000
County Grant Fund Appropriation $ 222,000
Mapping Program — Waste Water System
Waste Water Utility Fund Appropriation $ 170,000
Back River Monitoring System — Installation
Revenue Bond Fund Appropriation $ 85,000
County Grant Fund Appropriation $ 86,000
Jones Falls Sewerage System — Improvements
Loan Fund Appropriation $ 609,000
Revenue Bond Fund Appropriation $ 1,119,000
Small Sewer Extensions and Improvements
Waste Water Utility Fund Appropriation $ 100,000
Waste Water System — Annual Improvements
Waste Water Utility Fund Appropriation $ 500,000
County Grant Fund Appropriation $ 800,000
BRWWTP Electrical Power Plant — Expansion
Revenue Bond Fund Appropriation $ 291,000
County Grant Fund Appropriation $ 290,000
Back River Filtration Facility — Construction
Revenue Bond Fund Appropriation $ 65,000
County Grant Fund Appropriation $ 65,000
Patapsco Energy Recovery System — Construction
Revenue Bond Fund Appropriation $ 42,000
County Grant Fund Appropriation $ 97,000
Patapsco WWTP Expansion
Revenue Bond Fund Appropriation $ 8,057,000
County Grant Fund Appropriation $ 12,201,000
Jones Falls Sewerage System/Pumped Portion
Revenue Bond Fund Appropriation $ 12,000
Extraordinary Capital Projects
Waste Water Utility Fund Appropriation $ 130,000
Construction Reserve — Water
Revenue Bond Fund Appropriation $ 11,494,000
Water Utility Fund Appropriation $ 551,000
County Grant Fund Appropriation $ 6,491,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Druid Lake Chlorinator — Rehabilitation
Revenue Bond Fund Appropriation $ 1,246,000
County Grant Fund Appropriation $ 509,000
Improvements to Park Terminal — Construction
Revenue Bond Fund Appropriation $ 1,152,000
County Grant Fund Appropriation $ 1,228,000
Ashburton Filtration Plant — Rehabilitation
Revenue Bond Fund Appropriation $ 1,167,000
County Grant Fund Appropriation $ 808,000
Water Supply System — Facilities Improvement
Water Utility Fund Appropriation $ 360,000
Sludge Disposal Facilities
Revenue Bond Fund Appropriation $ 113,000
County Grant Fund Appropriation $ 67,000
Watershed Road and Bridge Maintenance
Revenue Bond Fund Appropriation $ 1,703,000
County Grant Fund Appropriation $ 1,224,000
Mapping Program — Water Supply System
Water Utility Fund Appropriation $ 170,000
Main Cleaning Program — Maintenance
Revenue Bond Fund Appropriation $ 2,000,000
Extraordinary Capital Projects (Water Supply)
Water Utility Fund Appropriation $ 21,000
Montebello Plant Improvement Phase IV & V — Construction
Revenue Bond Fund Appropriation $ 4,113,000
County Grant Fund Appropriation $ 2,655,000
RECREATION AND PARKS, DEPARTMENT OF
Construction Reserve — Parks
General Fund Appropriation $ 1,117,000
State Fund Appropriation $ 2,050,000
Other Special Fund Appropriation $ 400,000
State Open Space Fund Appropriation $ 250,000
Federal Revenue Sharing Appropriation $ 150,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Canton Waterfront Park — Development
General Fund Appropriation $ 317,000
State Fund Appropriation $ 850,000
Woodberry Playfield — Construction
Other Special Fund Appropriation $ 50,000
Park and Playground Rehabilitation Fiscal 1987
State Open Space Fund Appropriation $ 250,000
Memorial Stadium Improvements FY '87
General Fund Appropriation $ 300,000
Street Tree Planting Program Fiscal 1987
General Fund Appropriation $ 100,000
Park and Recreation Buildings — Modernization
Federal Revenue Sharing Appropriation $ 150,000
Baltimore Zoo — Improvements
State Fund Appropriation $ 550,000
Druid Hill Park — Improvements
State Fund Appropriation $ 650,000
Leakin/Gwynns Falls Park — Improvements
General Fund Appropriation $ 200,000
H. S. Callowhill Pool — Relocation
Other Special Fund Appropriation $ 350,000
Kirk Field — Improvements
General Fund Appropriation $ 200,000
Construction Reserve — Recreation
State Open Space Fund Appropriation $ 750,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following projects
Paving & Lighting Program — Fiscal 1987
State Open Space Fund Appropriation $ 250,000
Swimming Pool Renovation Program FY 87
State Open Space Fund Appropriation $ 500,000
TRANSIT AND TRAFFIC, DEPARTMENT OF
Construction Reserve
Federal Fund Appropriation $ 200,000
Motor Vehicle Fund Appropriation $ 150,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following project
Traffic Signal Controllers — Replacement
Federal Fund Appropriation $ 200,000
Motor Vehicle Fund Appropriation $ 150,000

SECTION 2. AND BE IT FURTHER ORDAINED, That the amounts set forth in Section 1 above designated deappropriations and enclosed in parenthese shall revert to the surpluses of the respective funds and be available for appropriations by this or subsequent ordinances

SECTION 3. AND BE IT FURTHER ORDAINED, That no part of the amounts appropriated in this Ordinance of Estimates shall be made available to pay for costs of any capital project not specifically approved through this Ordinance of Estimates or without the prior consent of the City Council, and provided further that no part of the amounts appropriated in this Ordinance of without the prior approval of the City Council to pay for occupancy, by lease or otherwise, of any facility whose costs exceed the amounts provided in the detail supporting this Ordinance of Estimates

SECTION 4. The foregoing appropriations and deappropriations in summary consist of

Fund	Operating	Capital	Total
General	$ 677,122,987	$ 6,975,000	$ 684,097,987
Education	290,900,590	0	290,900,580
Higher Education	17,655,071	0	17,655,071
Federal Revenue Sharing	0	3,000,000	3,000,000
Federal Grants	90,005,459	26,875,000	116,880,459
State Grants	89,909,167	22,149,000	112,058,167
Motor Vehicle	88,627,738	25,903,000	114,530,738
Water/Waste Water Utilities	105,782,266	1,583,000	107,365,266
Parking Enterprise	2,685,800	0	2,685,800
Other Special	37,486,354	61,351,000*	98,837,354
City Loan	0	9,985,000	9,985,000
	$1,400,175,422	$157,821,000	$1,557,996,422

* Consisting of
County Grants $ 21,324,000
Revenue Bonds & Notes $ 29,797,000
M&CC Real Property Account $ 4,833,000
Builders & Property Owners $ 3,150,000
Other Fund Sources $ 2,247,000

Approved by the Board of Estimates May 21, 1986

William Donald Schaefer, Mayor
Clarence H Burns, President
Hyman Aaron Pressman, Comptroller
Francis W Kuckta, Director of Public Works
Benjamin L. Brown, City Solicitor

BOARD OF ESTIMATES

MAY 1986